

Public Document Pack

JOHN WARD

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A meeting of **Corporate Governance & Audit Committee** will be held in Committee Room 2, East Pallant House on **Thursday 29 June 2017 at 9.30 am**

MEMBERS: Mrs P Tull (Chairman), Mr G Barrett (Vice-Chairman), Mr J Brown, Mr T Dempster, Mrs N Graves, Mrs P Hardwick, Mr G Hicks, Mr F Hobbs, Mr S Morley and Mr P Wilding

BACKGROUND PAPERS – AGENDA ITEM 10

- 10 **S106 and Community Infrastructure Levy (CIL) Annual Monitoring Report**
 (Pages 1 - 225)
 Appendix 3 - Receipts and Expenditure by Service (including WSCC and SDNP)
 Appendix 5 – Current S106 Agreements by Ward showing Non-Financial Obligations

Appendix 3 - Allocation and Spend

1. Affordable Housing

Housing							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	903,586	970,786	974,313	1,142,216	1,132,874	1,344,025	1,604,464
SDNPA held contributions	0	0	0	0	167,701	0	0
Total Receipts	0	0	245,019	196,941	507,615	298,183	338,279
Interest	67,200	3,527	12,076	10,474	10,682	10,281	19,741
Monitoring Fee Deduction	0	0	2,392	6,756	4,805	13,870	6,151
Total Expenditure	0	0	86,800	210,000	302,342	34,154	36,890
Balance Remaining	970,786	974,313	1,142,216	1,132,874	1,344,025	1,604,464	1,919,444
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

In the past, the council's registered provider partners have been very successful in attracting grants from the Homes and Communities Agency. Commuted sums received in lieu of affordable housing have therefore accumulated. However, the current situation is now very different. Grants are no longer available on s106 sites and have been much reduced even on social housing developments. Consequently these commuted funds will be vital to facilitate future housing developments to meet the council's affordable housing targets and assist people in housing need. In 2016 Cabinet approved the allocation of £1.295m of commuted sum monies to deliver 43 affordable rented homes. These are mainly small sites which would not be delivered without the financial support of the council. They include three rural sites, seven garage sites and the regeneration of an existing outdated estate.

The Council is now actively encouraging the establishment of community land trusts to enable local communities to come together and help meet the housing needs of their residents. In future the use of these commuted sums will be focused on providing grant funding to smaller registered providers and community land trusts to help fund the purchase of sites to meet local needs and lever in investment to make small schemes viable.

Payments have been made from the Commitments and Uncommitted Balance section of the above table towards projects associated with the following planning applications:

Affordable Housing

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
AP/09/01441/OUT	89 Birdham Road, Donnington Apuldram	47,841.93	25,387.00	20,062.83	15-Oct-17 *	20,062.83	2,392.10

Projects Information

Spending officer: Linda Grange. Projects identified: Bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: £25,387 spent on Bosham Fire Station site. Aug 2015: Hyde advised they do not require the remaining £20,062.83 previously allocated for scheme and will consider alternative schemes. Nov 2015: RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £20,062.83 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected Nov. 17. May 17: Due to adjustments in Hyde's overall building programme for garage sites completion of the Exton site and spend of the remaining funds is now expected in Jan 18.

BI/07/05640/FUL	Longmeadow Main Road	61,814.61	0.00	61,814.61	12-Sep-18 *	61,814.61	0.00
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Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received September 2013. Project to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £61,815 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017. Feb 17: Completion and spend expected Nov 17. May 17: Due to adjustments in Hyde's overall building programme for garage sites completion of the Exton site and spend of the remaining funds is now expected in Jan 18.

CCS/07/01527/FUL	Osborne House Stockbridge Road	61,000.00	0.00	61,000.00	09-Apr-23	61,000.00	0.00
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Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: All the Affordable Dwelling Units have been provided and transferred to the Housing Association. Block E was transferred at the end of March 2012 and Block D at the end of April 2012. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £61,000 towards the delivery of 2 affordable rented homes at Cherry Orchard Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017. Feb 17: Completion and spend expected August 17. May 17: Completion and spend is still expected in Aug 17.

CCS/12/00106/FUL	The Regnum Club 45A South Street	43,420.18	0.00	0.00	28-Feb-19 *	41,249.17	2,171.01
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Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £6,840 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Feb 17: Completion and spend expected April 17. May 17: Completion and spend expected Sept. 17 due to adjustment in overall building programme for Hyde's garage sites.

CCS/14/02035/FUL	The Regnum Club 45A South Street	7,200.00	0.00	0.00	26-Feb-20 *	6,840.00	360.00
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Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £6,840 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Feb 17: Completion and spend expected April 17

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	35,425.81	0.00	0.00	13-May-24	33,654.52	1,771.29
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Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2015: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received May 2014, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: In April 2016 Council's registered provider partners were requested to consider their grant funding requirements and submit bids to the Council. Bids were received for £1.295 m of commuted sum monies to deliver 43 affordable rented homes and funds were allocated taking account of location of spend in relation to the donating site and the expiry date for spend. The council currently hold £1.33m of commuted sum, so as the funds received from this scheme have an expiry date of May 2024 they have yet to be allocated. In future there will be no government funding for affordable rented units and it is expected that demand for these funds will significantly increase. A further bidding round will be held in October. Aug 2016: Potential projects will be considered in Oct/Nov. Oct 2016 registered providers requested to submit bids and Parish Council's advised of availability of funds to support affordable housing delivered through a Community Land Trust. Feb 17: No change to previous update. May 17: Potential project yet to be identified.

CH/14/04778/FUL	Land West Of Broad Road	20,923.88	0.00	0.00	05-Oct-21 *	19,877.69	1,046.19
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Projects Information

Spending officer: Linda Grange. Money received 29 Jul 2016. Feb 17: No change. May 17: No change

CH/14/01354/FUL	Chidham Garage & Service Station Main Road	163,523.13	0.00	0.00	12-Aug-26	163,523.13	0.00
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Projects Information

Spending officer: Linda Grange. Aug 2016: Money received. Oct 2016: registered providers requested to submit bids and Parish Council's advised of availability of funds to support affordable housing delivered through a Community Land Trust. Feb 17: No change. Potential project yet to be identified.

D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	74,495.07	0.00	70,770.00	14-May-18 *	70,770.32	3,724.75
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Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. All to be used to partly fund the provision of 7 rented units at Malt House Cottages, W Wittering (£116,220 in total) as approved by Cabinet on 8th October 2013. May 2015: Project no longer proceeding, funds to be re-allocated. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £70,000 towards the delivery of 2 affordable rented homes at Tozer Way, Chichester by Hyde. These dwellings have planning permission and are expected to be completed by the end of September 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected July 17. May 17: due to adjustments in Hyde's garage programme completion of units at Tozer Way and spend now expected Aug 17.

D/14/00955/FUL	Land At Southfields Close	43,264.85	0.00	41,010.61	06-Feb-20 *	41,101.61	2,163.24
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Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received February 2015. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £41,101 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected April 17. May 17: Due to adjustment of Hyde's garage programme completion of units at Sherlock Avenue and spend expected Sept. 17.

FB/15/02331/FUL	Land To Rear Of Romans Mead Estate Mosse Gardens	20,000.00	0.00	0.00	01-Apr-26	20,000.00	0.00
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Projects Information

Spending officer: Linda Grange. Projects identified: None as yet. Feb 2016: Received notification that RP is Hyde. May 2016: These funds were received on 1 April 2016 and have an expiry date of 2026. The Council's registered provider partners will be requested to submit bids for funding in October. Aug 2016: Potential projects to be considered in Oct/ Nov. Oct 2016 registered providers requested to submit bids and Parish Council's advised of availability of funds to support affordable housing delivered through a Community Land Trust. Feb 17: No change. May 17: Potential project yet to be identified.

HN/12/02692/FUL	Land at Northmark Foxbridge Drive	17,211.00	0.00	16,350.45	07-Jan-19 *	16,350.45	860.55
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Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received Jan 2014. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £16,350 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017. Feb 17: Completion and spend expected Nov 17. May 17: Completion of Exton Road units and spend now expected in Jan 18 due to change to Hyde's garage programme.

LV/11/03912/OUT	Hunters Rest, Lavant Road Lavant Road	21,645.97	0.00	20,563.67	04-Dec-20 *	20,563.67	1,082.30
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Projects Information

Spending officer: Linda Grange. Projects identified: Sherlock Avenue. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £20,564 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected April 17. May 17: Due to Hyde adjusting garage programme completion of units at Sherlock Ave and spend are now expected in Sept. 17.

MI/SDNP/13/05841/ FUL	The Old Court House Grange Road	98,100.08	0.00	0.00	28-Oct-26	93,195.08	4,905.00
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Projects Information

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PW/08/00797/FUL	Downview and Ridge House Station Road	380,000.95	0.00	380,000.95	28-Aug-20	380,000.95	0.00
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Projects Information

Spending officer: Linda Grange. Projects identified: See May 2016 update. May 2015: Money to be spent on the provision of 4 affordable rented units at Down Close, Heyshott (£60,000), 4 affordable rented units at Oakfield, Lodsworth (£60,000) and 6 affordable rented units at Parsonage Estate, Rogate (£16,177 - total for Rogate is £91,177) as approved by Cabinet on 8th October 2013. Aug 2015: Hyde reported issues have arisen in respect of the Heyshott and Lodsworth projects. Alternative sites to be considered. Nov 2015: Planning permission for the Rogate scheme refused. Hyde to resubmit. Feb 2016: Hyde projects at Heyshott and Oakfield are not proceeding, funds are to be reallocated. Rogate scheme meets conditions of garage protocol and a pre-app has been submitted to SDNP. May 2016: On 3rd May Cabinet approved the allocation of £30,000 towards the delivery of 3 affordable rented homes at Lamberts Lane Midhurst by Affinity Sutton. These dwellings already have planning permission and are due to be completed by the end of March 2017. £140,000 was allocated towards the delivery of 4 affordable rented homes at Parsonage Estate, Rogate by Hyde. A planning application has been submitted for this site and if successful Hyde expects the homes to be completed by the end of July 2017. £210,000 was allocated towards the delivery of 6 affordable rented homes at Compton by Hastoe Housing Association. A pre-application has been submitted to SDNP. Hastoe are working towards a target delivery date of end of March 2018. Aug 2016: Lamberts Lane, Midhurst - the 3 affordable rented homes are under construction and due to be completed by the end of March 2017. Parsonage Estate, Rogate - due to an issue relating to a right of way with a 3rd party this site has been reduced in size and the planning application delayed. An application is expected to be submitted to SDNP by the end of August with completion of the units in summer 2017. Compton - In carrying out site due diligence Hastoe has identified a restrictive covenant which may prevent development of this land. Solutions and alternatives are being considered. Oct 2016: Due to planning issues the scheme at Rogate has had to be reduced to 3 rented. Compton Parish Council has instructed a solicitor. Feb 17: Lamberts Lane completion and spend expected March 17. Parsonage Estate expected spend July 17. Compton spend expected March 18. May 17: Midhurst Lamberts Lane completed March 17, claim for funds from Affinity awaited. Compton parish vote on 17th May to remove restrictive covenant on development; if agreed completion and spend expected 2019-20. Rogate completion/spend expected March 18.

PW/11/02717/FULN P	The Court House And Courtlea Rosemary Lane	167,700.64	0.00	0.00	16-Jun-24	167,700.64	0.00
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Projects Information

Spending officer: Linda Grange. Projects identified: Funds to be allocated by SDNPA. Money paid in two instalments (£83,850.32 on 12/05/14 and £83,850.32 on 16/06/14) directly to SDNPA. May 2016: A meeting was held with representatives from SDNP on 10th May and they advised that the SDNP are currently considering how they will allocate commuted sum monies received. Aug 2016: SDNP have established an internal working party to consider how commuted sums received by the park will be spent. CDC officers will seek to ensure that these sums will be spent within the district wherever possible. Feb 17: No change. May 17: CDC promoting Community Land Trust projects which we hope will bid to the SDNP for these funds.

TG/11/04058/FUL	RAF Tangmere City Fields	204,800.00	0.00	194,650.00	14-Oct-25	194,560.00	10,240.00
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Projects Information

Spending officer: Linda Grange. Projects identified: Bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. Nov 2015: Money received October 2015. Project yet to be identified. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £51,838 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester, £2,722 towards the delivery of 4 affordable rented homes at Exton Road, Chichester and £140,000 towards the delivery of 4 rented affordable homes at Barlow Road, Chichester. The dwellings at Sherlock and Exton already have planning permission and an application has been submitted for the dwellings at Barlow. Hyde are working towards a delivery target of the end of December 2017 for all dwellings. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Feb 17: Completion and spend expected June 17. May 17: Due to Hyde adjusting their garage programme, completions and spend are now expected for Sherlock Ave in Sept 17; for Exton Rd in Jan 18 and for Barlow Rd in Sept 17.

TG/12/01739/OUT	Land On The East Side Of Meadow Way	48,089.56	0.00	0.00	03-Oct-26	45,685.08	2,404.48
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Projects Information

Feb 17: Not allocated yet. May 17: Consideration of potential spend ongoing

WE/14/00911/FUL	Land On The North Side Of Long Copse Lane	37,523.59	0.00	0.00	03-Nov-21	37,523.59	0.00
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Projects Information

Feb 17: Not allocated yet. May 17: Consideration of potential spend ongoing

WH/12/02360/OUT	Maudlin Nursery Stane Street	54,000.00	0.00	0.00	21-Oct-21 *	51,300.00	2,700.00
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Projects Information

Feb 17: Not allocated yet. May 17: Consideration of potential spend ongoing

CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	376,000.00	373,968.00	2,032.00	20-Aug-18	2,032.00	0.00
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Projects Information

Spending officer: Linda Grange. Projects identified: £95,000 and £115,000 towards The Heritage (these sums have different expiry dates 27/02/17 and 19/08/18 respectively) and £61,000 for Stone Pillow 5 bed spaces. Mar 2015: £210,000 has now been spent on The Heritage. May 2015 - £61,000 spent on the Stone Pillow 5 bed spaces. Aug 2015: Remaining funds being used to fund Rural Enablers post. Nov 2015: Remaining funds being used to fund Rural Enablers post. Feb 2016: Remaining funds being used to fund Rural Enablers post up until end of March 2017. May 2016: No further update. Remaining funds are being used for the Rural Enablers post. Aug 2016: All remaining funds will be used to fund the Rural Enabler's post by first quarter 2017/18. Oct 2016: No further update. Feb 17: All remaining funds will be spent by end of March 17. May 17: The Rural Enabler's post is now funded from the base budget. The remaining £2,032 will be spent on Housing Enabling shortly.

CCN/13/02972/FUL	Roussillon Barracks Broyle Road	10,200.00	0.00	9,050.00	20-May-24	9,690.00	510.00
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Projects Information

Spending officer: Linda Grange. Projects identified: See May 2016 update below. Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received May 2014. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. On 3rd May Cabinet approved the allocation of £9,000 towards the delivery of 2 affordable rented homes at Cherry Orchard Road, Chichester by Hyde and £50 towards the delivery of 4 affordable rented homes at Exton Road, Chichester. These dwellings already have planning permission and are all expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected Autumn 2017. Feb 17: completion and spend expected by Nov 17. May 17: due to Hyde's adjustment of their garage programme, Cherry Orchard Rd's completion and spend is now expected in Aug 17 and Exton Rd in Jan 18.

CCN/15/00891/FUL	Roussillon Barracks Broyle Road	15,000.00	0.00	0.00	08-Aug-26	15,000.00	0.00
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Projects Information

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CCE/06/03992/FUL	79, 81 and 91 Spitalfield Lane Spitalfield Lane	324,000.00	0.00	324,000.00	25-Nov-18	324,000.00	0.00
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Projects Information

Spending officer: Linda Grange. Projects identified: See May 2016 update below. The proposed allocation is: £150,000 - 10 rented units at Manhood Lane, Sidlesham. £105,000 - 7 rented units at Flatt Road Nutbourne. £69,000 - 6 rented units at Parsonage Estate, Rogate (total funding of £91,177). May 2015: Hyde progressing schemes but Sidlesham scheme unlikely to proceed. Hyde to consider substitute scheme. Aug 2015: Planning permission refused for Flatt Road and parsonage Estate schemes. Hyde to reassess their positions. Nov 2015: Hyde to submit evidence to meet conditions of garage protocols prior to resubmitting planning applications. Feb 2016: Planning permission granted in respect of Flatt road. Pre-application submitted to SDNP for Rogate. Spend for both schemes expected in 16/17. Manhood Lane not proceeding and funds to be reallocated. On 3rd May Cabinet approved the allocation of £105,000 towards the delivery of 6 affordable rented homes at Flatt Road Nutbourne, £39,000 towards the delivery of 4 affordable rented homes at Exton Road, Chichester and £180,000 towards the delivery of 9 rented affordable homes at Woodfield Park, Southbourne. All projects already have planning permission Hyde are working towards a delivery of all dwellings by the end of March 2018. Aug 2016: These homes are now under contract with completions phased from spring 2017 to spring 2018. Feb 17: Flatt road expected completion and spend March 17, Exton Nov 17 and Woodfield March 18. May 17: Due to on-site issues Flatt road completion and spend now expected in July 17, Exton Rd in Jan 18 and Woodfield Park in March 18.

CCE/13/04181/FUL	The Chequers 203 Oving Road	50,955.33	0.00	48,407.56	30-Apr-25	48,407.56	2,547.77
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Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received April 2015. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. Feb 17: Cabinet approval on 3rd May 16 to allocate £48,407 to Sherlock Ave ex-garage scheme to provide 6 affordable rented homes. May 17: Due to adjustment to Hyde's garage programme Sherlock Ave's completion and spend now expected in Sept 17.

2. Leisure and Public Open Space

Leisure							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	360,888	339,201	241,162	242,902	327,485	404,889	548,278
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	12,957	100,739	0	99,110	125,506	148,203	425,226
Interest	0	1,148	3,687	3,079	3,264	3,846	9,220
Monitoring Fee Deduction	648	5,037	0	4,955	6,119	8,660	23,511
Total Expenditure	33,996	194,889	1,947	12,650	45,246	0	31,495
Balance Remaining	339,201	241,162	242,902	327,485	404,889	548,278	927,718
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

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The Council can secure the provision of public open space and sporting, recreational, social or other community facilities as part of larger mixed developments through S.106 Agreements. Such agreements can cover the provision of on-site and prior to the introduction of the Community Infrastructure Levy (CIL) introduced on 1 February 2016, also covered offsite recreational facilities related to the development.

Implementation of this provision is generally expected to be the responsibility of the developer. In other cases the District may take land, and/or a commuted sum where off site works are required. Financial contributions collected from development are allocated to a fund specifically for new and improved leisure facilities to serve the additional population.

Payments have been made from the Commitments and Uncommitted Balance section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
BI/12/04147/OUT	Land At Tawny Nurseries Bell Lane	28,474.61	0.00	0.00	02-Nov-26	27,050.88	1,423.73

Projects Information

Feb 2017: The parish are currently in the process of trying to rejuvenate the play park. They are also looking at improvements to an area within the village plus improvements to the goal mouths on the playing fields. May 2017: Details to be confirmed shortly. No further update.

BX/10/05085/FUL	Land at Windmill Park Halnaker	28,537.00	0.00	27,110.15	04-Aug-16 *	27,110.15	1,426.85
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Improvements to Boxgrove Parish Sports Pavilion. Nov 2014: A response from Boxgrove Parish Council is still awaited regarding prioritisation of their proposals and provision of 3 quotations for the works in order to obtain authorisation for the spend. Feb 2015: Boxgrove Parish Council state that they are looking to make improvements to their sports pavilion. May 2015: Spending officer emailed Parish Council on 19 May 2015. No response. Aug 2015: Update received from Parish Council at end of June stating that they still want to use the funds for the improvements to the sports pavilion but they are still currently at architect stage. Feb 2016: Boxgrove Parish Council is aware money has to be spent prior to Aug 2016 and will revert. Mar 2016: Shona Turner has spoken to Clerk and the Sports Pavilion is at now at the planning permission stage. April 2016: Spending officer spoke again with the Parish Council. Plans for the sports pavilion have been finalised and the quotes for the works are due back at the end of the month. May 2016: Clerk of Boxgrove meeting with Pavilion Committee with a view to putting together the application for funds from CDC. Spending officer chased Parish Clerk on 13 May 2016 and again on 25 May 2016. The Clerk is currently on leave until early June 2016. June 2016: Paul Over has approved the spend on enhancements to the sports pavilion. Next step is for spending officer to contact relevant Ward Members. Aug 2016: Spending officer has agreed funding subject to partnership funding being confirmed. Oct 2016: Spending officer chased Parish Council for an update. Works have not yet started. The Parish Council have responded to say that they have agreed to issue a 25 year lease to the sports pavilion which will enable partnership funding to be applied for and enable the project to be delivered. Feb 2017: Planning permission has been awarded for the scheme and I am now waiting for a timescale for the project delivery from the parish council. May 2017 Parish advise they have applied for grants to Sports England, WSCC and inert (a quarry company in Boxgrove who have a community funding scheme). Delivery will depend upon outcome of these applications.

CCS/10/02034/FUL	The Heritage Winden Avenue	30,409.83	0.00	1,545.00	28-Feb-19 *	28,889.34	1,520.49
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Projects Information

Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Further to a request for updates on all projects, all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached for projects to be considered during September. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding.

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	10,969.85	0.00	0.00	28-Apr-25	10,421.36	548.49
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Projects Information

Spending officer: Sarah Peyman. Projects identified: possibly Cobnor Activities Centre and Christian Youth Enterprise Sailing? June 2015: Money received April 2015. Feb 2016: The Parish Council have recently been concentrating on their play area development and therefore do not have any current projects of their own identified. Following a meeting with the Parish Council last year, they are going to speak with both Cobnor Activities Centre and Christian Youth Enterprise Sailing to identify any projects they have which may increase opportunities for the local community. May 2016: Spending officer has not received a response from the Parish Council so contacted both Chichester Youth Enterprise and Cobnor directly on 13th May 2016 to ask if they have any suitable projects. Aug 2016: Cobnor Activity Centre Trust are working on a project proposal connected with disabled and family sailing. Feb 2017: Met with Chidham PC and they are considering developing a sports provision on a piece of open space in their ownership. May 2017 No update.

CH/12/04778/FUL	Land West Of Broad Road	27,025.69	0.00	0.00	29-Jul-21 *	25,674.41	1,351.28
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Projects Information

Spending officer: Sarah Peyman. Money received 29 Jul 2016. Feb 2017: Met with Chidham PC and they are considering developing a sports provision on a piece of open space in their ownership. May 2017 No update.

D/12/04410/FUL	Land At Southfields Close	104,619.98	0.00	0.00	11-Nov-23	99,388.98	5,231.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: None. Mar 2016: Spending officer emailed Parish Council to ask for an update on 24 Mar 2016. May 2016: Still no response from Parish Council. Aug 2016: Spending officer has spoken to Parish Council. They are concentrating on fund raising for play area. Spending officer has explained that funds cannot be used for this. Parish Council has held a community day consultation regarding needs and the results of this will be fed back shortly with suggested projects. Feb 2017: emailed parish and awaiting response from parish clerk. May 2017 Spoke with parish council about their community hall project and opportunities to incorporate leisure in to the scheme. The parish is also looking to provide new football goalposts at Wiston Avenue. Quotes are being sought for this.

EWB/12/02461/FUL	Land North East Of Beech Avenue Beech Avenue	45,574.53	0.00	0.00	21-May-19	43,295.80	2,278.73
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Tennis Courts, new MUGA provision and outdoor gym equipment? Money received May 2014. Feb 2016: Working with the Parish Council regarding a number of proposals for Beech Avenue including the potential for tennis courts and new MUGA provision and outdoor gym equipment. May 2016: Works are to commence on a teen shelter at the beginning of June. An outdoor gym has also been proposed. Aug 2016: works have commenced. Spending officer is waiting for completion before release of funding. Feb 2017: The teen shelter has been completed and quotes are being obtained for an outdoor gym at Beech Avenue. In addition the Parish is currently considering increasing the height of the fencing on the MUGA in an attempt to reduce the number of balls being kicked into the community building. This is estimated to cost £20-25k but quotes are being obtained. May 2017 Still awaiting quotes from the Parish.

FB/13/02278/OUT	Land East Of Follis Gardens	22,986.70	0.00	0.00	24-Aug-25	21,837.37	1,149.34
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Playing field improvements. Money received August 2015. Feb 2016: Fishbourne Playing Fields Association have requested these funds to complete further works on converting the 2 ex-navy containers already in place on the Playing Fields for changing facilities for the football teams using the site. May 2016: Spending officer has emailed the Parish Council for an update. Aug 2016: PC have now put a 5 year overall improvement plan in place. They are going to confirm projects shortly. Feb 2017: They are currently obtaining quotes for the creation of changing facilities for the sportsfield at Blackboy Lane. It is hoped that works can be completed prior to the next football season which is due to start September. May 2017 No update.

HN/12/02692/FUL	Land at Northmark Foxbridge Drive	16,389.83	0.00	0.00	07-Jan-24	15,570.34	819.49
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Projects Information

Spending officer: Sarah Peyman. Projects identified: In discussions with parish regarding new play/leisure project . Money received January 2014. Mar 2016: Email sent to Parish Council on 24 Mar 2016. May 2016: No response received from Parish Council. Aug 2016: Still no response received from Parish Council. Feb 2017: The parish council would like to use these funds towards providing a family friendly MUGA in place of the existing hardcourt area. May 2017 No update from Parish.

MI/04/04113/FUL	78 Petersfield Road Petersfield Road	3,118.80	0.00	0.00	30-Jun-19 *	3,118.80	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Money to be spent on projects to improve and increase facilities for children and young people within Midhurst. May 2016: Spending officer has queried whether or not this is open space or leisure money. Aug 2016: S106 officer has checked agreement and it refers to leisure contribution (play area). Spending officer advised accordingly. Feb 2017: The parish council would like the funds to be ring-fenced for Carron Lane where they would like to upgrade the skate park, games area and play equipment. Specific details will be available in the next few months. May 2017 Waiting on further information from the parish council.

SYN/15/00490/FUL	Land North West Of Park Road	44,958.24	0.00	0.00	08-Jul-26	44,958.24	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: TBA. Money received July 16. Feb 2017: emailed parish council for update but last discussion was support for the Selsey Dream sports pavilion project. May 2017 Selsey Town Council had a meeting on 2 May to discuss S106 and they are now finalising proposals for submission to CDC.

TG/12/01739/OUT	Land On The East Side Of Meadow Way	29,938.98	0.00	0.00	03-Oct-26	28,442.03	1,496.95
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Projects Information

Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 No update.

TG/14/00797/FUL	Land To N. East of Tangmere Military Aviation Museum	66,354.86	0.00	0.00	01-Jul-26	63,037.12	3,317.74
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Projects Information

Spending officer: Sarah Peyman. Projects identified: TBA. Money received July 2016. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 No update.

WW/13/03286/FUL	Land North Of Chaucer Drive	40,940.00	30,395.00	0.00	20-Jul-25	8,498.00	2,047.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: None, as yet. Aug 2015: Money received 20 Jul 2015. Feb 2016: Parish are currently getting quotes for improvements to the football pitches at Rookwood Road to improve drainage and provide ball stop netting to prevent balls from going in to the neighbouring gardens. May 2016: Only one quote has been received so spending officer is reviewing as to whether or not spend can proceed. Aug 2016: approval has been given and spending officer is waiting for the works to be completed prior to release of funding. Feb 2017: Emailed the parish and waiting for a response regarding the remaining spend of funds. May 2017 No update.

WH/04/01070/FUL	Land West Of Devils Rush (former Apollo Garage site) Stane Street	20,000.00	6,670.00	13,330.00	15-Mar-17	13,330.00	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Provision and maintenance of a bus shelter in Westhampnett. The Leisure payment £6,670 was for the provision of the bus shelter and the remaining balance is for maintenance. June 2015: Still no requirement to date for any maintenance. Aug 2015: As before, no further spend to date on maintenance. Oct 2015: no change. Feb 2016: No further spend to date on maintenance. May 2016: No further spend to date as no maintenance required. Aug 2016: No further spend. Spending officer having discussions with Steve Hansford and legal to consider the maintenance requirements and spend of this money. Sept 2016: Legal has confirmed that money can be transferred to Parish for ongoing maintenance but it would need to be spent on this bus shelter only and before the expiry date of March 17. Oct 2016: A survey is being completed on the shelter and then any resulting works will be completed prior to the expiry date. It is highly unlikely that all of the remaining money will be spent prior to the deadline so it will be returned to the developer. The spending officer will liaise with the Parish Council about the long term maintenance of the bus shelter but the Council will not be able to provide the funding for this. Feb 2017: The parish are currently identifying the sum of money that has been spent on the maintenance of the shelter up to the 15 March 2017 and then this can be transferred to the parish. The remaining sum will then be communicated to the developer to request if they are willing for us to retain the funds for future maintenance. If not, the remaining sum will be returned. May 2017 A letter was sent to the developer asking if they were happy for the remaining funds to be used for future maintenance and upkeep or whether they wanted the sum returned. No response has been received so the letter is being resent by recorded delivery.

CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	84,212.00	31,565.00		20-Aug-18	52,647.00	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: No projects identified yet. Feb 2016: Further to a request for updates on all projects all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached during Sept for projects that they would like to be considered. Oct 2016: Spending officer to meet with Ian Baker in the Communities Team to progress this. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding which will fully utilise this funding ahead of expiry.

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	159,462.55	0.00	0.00	23-Mar-27	151,489.42	7,973.13
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Projects Information

Spending officer: Sarah Peyman. Projects identified: £133,560 for provision/improvement of Sport and Leisure facilities. May 2015: One of three instalments received. Aug 2015: S106 triggers for invoice of next installment not yet reached. Nov 2015: As above. Feb 2016: Further to a request for updates on all projects all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. Aug 2016: All organisations are to be approached during Sept for projects that they would like to be considered. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding.

CCN/08/03533/OUT	Graylingwell Hospital College Lane	246,331.33	0.00	0.00	28-Apr-27	234,014.76	12,316.57
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Both contributions for Phase 1 have been received including indexation. We are waiting for all contributions from the development to be received to implement a larger improvement project. May 2016: Situation unchanged. Aug 2016: Situation unchanged. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding.

Bracklesham Barn							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	1,131,453	164,412	122,443	88,363	86,454	61,738	49,693
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	0
Interest	2,397	443	1,203	804	638	438	446
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	969,438	42,413	35,282	2,714	25,354	12,483	27,559
Balance Remaining	164,412	122,443	88,363	86,454	61,738	49,693	22,580
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Public Open Space

Public Open Space							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
		£	£	£	£	£	£
Balance Brought Forward	219,617	227,698	154,253	211,269	186,884	248,077	233,339
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	18,202	12,383	62,782	15,048	84,219	4,415	177,414
Interest	0	284	1,161	1,382	1,772	1,798	3,741
Monitoring Fee Deduction	121	400	869	569	4,211	221	4,373
Total Expenditure	10,000	85,712	6,058	40,246	20,587	20,730	27,131
Balance Remaining	227,698	154,253	211,269	186,884	248,077	233,339	382,991
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Payments have been made from the Commitments and Uncommitted Balance section of the above tables towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
BI/07/05640/FUL	Longmeadow Main Road	3,665.16	0.00	0.00	15-Aug-23	3,665.16	0.00

Projects Information

Spending officer: Sarah Peyman. Projects identified: None as yet. Mar 2016: Email sent to Parish Council on 24 Mar 2016. May 2016: No response from Parish Council. Aug 2016: Still no response received from Parish Council. Spending officer will liaise with Shona Turner to request that she follows up with the Parish Council when she next has contact. Feb 2017: The parish are currently in the process of trying to rejuvenate the play park. They are also looking at improvements to an area within the village plus improvements to the goal mouths on the playing fields. Details to be confirmed shortly. May 2017 No further update.

CCS/07/01527/FUL	Osborne House Stockbridge Road	12,202.00	0.00	0.00	18-Feb-21	12,202.00	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Projects currently under consideration. Nothing spent to date. Feb 2016: Further to a request for updates on all projects, all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached during Sept for projects that they would like to be considered. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No further update.

CCS/07/04483/FUL	Byten, South Pallant South Pallant	170.00	0.00	0.00	08-Jul-19	170.00	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: New project to be considered due to Priory Park masterplan not being progressed. Feb 2016: Spending officer contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but received no response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No Further update.

CCS/07/04532/FUL	10 South Pallant South Pallant	1,017.00	800.00	0.00	08-Jul-19	217.00	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: New project to be considered due to Priory Park masterplan not being progressed. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has not received a response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No Further update.

CCS/07/04727/FUL	1-5 Theatre Lane Theatre Lane	847.00	0.00	0.00	08-Jul-19	847.00	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: New project to be considered due to Priory Park masterplan not being progressed. Feb 2016: Spending officer: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has not received a response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No Further update.

CCS/10/02034/FUL	The Heritage Winden Avenue	9,034.96	0.00	8,583.21	28-Feb-19 *	8,583.21	451.75
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Projects Information

Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has received no response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 This money is proposed to be used towards play equipment at the Amphitheatre.

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	7,282.89	1,532.52	0.00	13-May-24	5,386.23	364.14
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Plants. Feb 2016: Money paid to Chidham and Hambrook PC following receipt of playground invoice. Total invoice for £7,411.40 paid in November 2015. Amount of £1,532.52 from this agreement and £5,878.88 from 10/01013. May 2016: Spending officer emailed both Cobnor and the Christian Youth Enterprise directly on 13th May 2016 informing them of the availability of funds and to ask if they have any suitable projects. Has also chased the Parish Council again. Aug 2016: Parish Council would have indicated that they would like to use this money towards additional planting. Spending officer to follow up with Parish Council. Feb 2017: Met with Chidham PC and discussed the availability of funds and they have indicated they have a number of schemes they would like to be considered so they will provide details shortly. May 2017 No further update.

D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	6,482.14	1,963.00	0.00	03-Apr-18 *	4,195.03	324.11
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Donnington Parish playground improvements. Further projects to be identified. May 2016: 2 invoices paid to Donnington PC for playground improvements. Each payment £1,998.50. £1,963 allocated from this agreement and £2,034 allocated from 07/04732/FUL. Mar 2016: Spending officer emailed Parish on 24 Mar 2016 but also waiting on confirmation of playing fields signage for consideration for funding. May 2016: No further response from Parish Council. July 2016: Spending Officer in discussions with Parish Council re spend. It is likely it will now be used to part fund play park improvements. Aug 2016: The Parish Council organised a consultation day as part of their fund day during the summer to finalise details for the play park provision. Results awaited. Oct 2016: Spending officer is waiting for further details from the Parish. Spending officer will chase again. Feb 2017: emailed parish and awaiting response from parish clerk. May 2017 parish have just provided a proposal to spend funds on the sports pitch at Wiston Rd

HN/12/02692/FUL	Land at Northmark Foxbridge Drive	2,347.53	0.00	0.00	07-Jan-24	2,230.15	117.38
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Projects Information

Spending officer: Sarah Peyman. Projects identified: In discussions with parish. Money received January 2014. Mar 2016: Email sent to Parish Council on 24 Mar 2016. May 2016: No response received from Parish Council. Aug 2016: Still no response received from Parish Council. Spending officer will liaise with Shona Turner and request that she follows up when she next has contact with the Parish. Feb 2017: emailed parish and awaiting response from parish clerk. May 2017 No Further update.

TG/12/02262/FUL	Land At Windmill Drive	45,400.00	39,703.00	5,697.00	12-Nov-17 *	5,697.00	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Additional equipment at Tangmere Recreation Field. £22,713 spent on Tangmere Recreation Ground for extension of toddler play area in 2013/14. Feb 2016: Tangmere PC has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Proposed scheme has been agreed but spending officer is waiting for works to be completed prior to payment £10,795 outdoor gym and £6,500 shelter. July 2016: £16,990 spent on Tangmere Youth Shelter, grass matting and gym equipment. Aug 2016: No further updates from Parish Council regarding plans for spending remaining funds. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 All remaining funds from this development have been approved for installation of metal fencing around the open space at Churchwood Drive.

TG/07/04577/FUL	West Sussex Fire Depot, Tangmere City Fields Way	87,000.00	81,774.85	1,013.18	09-Apr-18	5,225.15	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: The Executive Board meeting on 30 Nov 2010 agreed £85,842 Section 106 funding for release to Tangmere Parish Council for the redevelopment of their Multi-Use Games Area. Feb 2016: Tangmere has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Spending officer has been in correspondence with Cllr Oakley re possible improvements to open space between Windmill and Churchwood Drives, such as replacement of fencing. Aug 2016: No further updates from Parish Council regarding plans for spending of the remaining funds. Oct 2016: Cllr Oakley has suggested that the money is used for equipment to maintain the cricket pitch. Spending officer has advised that a formal application would need to be made. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 A further £1,013.18 from this development has been approved for installation of metal fencing around the open space at Churchwood Drive.

TG/11/04058/FUL	RAF Tangmere City Fields	4,415.30	0.00	0.00	14-Oct-25	4,194.54	220.77
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Additional equipment at Tangmere Recreation Field? Feb 2016: Tangmere PC have a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Cllr Oakley has proposed improvements to open space between Windmill and Churchwood Drives (eg replacement fencing). Aug 2016: Spending officer is waiting for Parish Council to confirm project. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 No Further update.

CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	81,553.00	20,826.39	25,000.00	20-Aug-18	60,726.61	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Priory Park Play Area, Westgate Skate park and balance for Parks Improvement Programme. £11,370.31 spent on Priory Park Play area in 2011/12. £1,183.08 spent on Westgate Skate park in 2013/14. Balance available for the Parks Improvement Programme. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: During finance reconciliation, KT advised that £8,273 spent on improvements to Priory Park Entrance. Spending officer has emailed CCS to request an update and is awaiting a response. Aug 2016: Response received from CCS to effect that they are aware of funding. Oct 2016: Spending officer continues to liaise with CCS to identify projects within the timescales. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 It is proposed to use £25k of these funds for new black metal bow top fencing at Priory Park. We are waiting for a timescale for the works.

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	259,084.96	0.00	0.00	23-Mar-27	246,130.71	12,954.25
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Projects Information

Spending officer: Sarah Peyman: Projects identified: Enhancing play provision at Amphitheatre. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CSS and is waiting for a response. Aug 2016: Response received from CCS to effect that they are aware of funding but this has slipped down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No further information from CCS.

CCE/04/03596/FUL	Land To The East Of East Walls East Walls East Walls	13,111.00	0.00	0.00	15-Dec-19	13,111.00	0.00
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Projects Information

Spending officer: Sarah Peyman. Projects identified: Originally was being considered for Priory Park improvements but now looking at enhancing play provision at Amphitheatre. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS and is awaiting a response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No Further update.

3. Community Facilities

Community Facilities							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	506,172	473,251	540,436	484,998	751,047	917,647	1,246,858
SDNPA held contributions	0	0	0	0	0	151,300	29,903
Total Receipts	163,625	125,859	178,138	332,381	252,382	434,086	657,551
Interest	0	1,956	5,851	5,694	7,203	7,921	16,195
Monitoring Fee Deduction	4,956	4,210	6,833	14,403	10,814	14,178	18,950
Total Expenditure	191,589	56,420	232,594	57,623	82,171	98,618	200,655
Balance Remaining	473,251	540,436	484,998	751,047	917,647	1,246,858	1,700,998
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Prior to the introduction of the Community Infrastructure Levy (CIL) introduced on 1 February 2016, the previous Supplementary Planning Guidance, made provision for Community Facility contributions to be requested for developments of 10 units or more. With on-site provision only achievable with major development, smaller developments were required to contribute to improving existing facilities within the area of the development. Records of the condition and needs of existing facilities are maintained within the Community Facilities Audit database, which is used to identify projects for funding, and to justify requests from developers.

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
BI/07/05640/FUL	Longmeadow Main Road	24,322.59	0.00	24,322.59	15-Aug-23	24,322.59	0.00

Projects Information

Spending officer: David Hyland. Projects identified: Village Hall refurbishment project. Feb 2016: Shona Turner has spoken to David Siggs, Parish Clerk. There is an open meeting on 20/3/2016 to discuss ideas for a strategic plan of which this will form part. In addition, the Church, St Mary's are currently building a church room/community space and have approached CDC for grant funding. If this proceeds, some of these monies may be allocated to this project. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Awaiting response to annual update from Parish Council. Oct 2016: Still waiting for response from Parish Council. Shona Turner to follow up. Nov 2016 Shona Turner is in discussion with Birdham Village Hall Trustees regarding need for the VH and this contribution. Nov 2016 Shona Turner is in discussion with Birdham Village Hall Trustees regarding need for the VH and this contribution. May 2017 Shona Turner is going to be contacting the VH and Parish Council, plus S106 annual monitoring report to be sent out in the next couple of months.

BI/12/04147/OUT	Land At Tawny Nurseries Bell Lane	51,575.13	0.00	48,996.37	02-Nov-26	48,996.37	2,578.76
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Projects Information

Spending officer: David Hyland. Projects identified: Nov 2016 Shona Turner is in discussion with Birdham Village Hall Trustees regarding need for the VH and this contribution. May 2017 Shona Turner is going to be contacting the VH and Parish Council, plus S106 annual monitoring report to be sent out in the next couple of months.

CCS/10/02034/FUL	The Heritage Winden Avenue	58,509.58	0.00	55,584.10	28-Feb-19 *	55,584.10	2,925.48
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Projects Information

Spending officer: David Hyland. Projects identified: In discussion with various Village Halls in proximity to the site. Redevelopment of New Park Centre is a possibility. Money received Feb 2014. Feb 2016: David Hyland attended New Park AGM in January and they indicated that they were working towards further redevelopment of the New Park Centre and this could be used for this. May 2016: Further to AGM, New Park Centre are proceeding with stage 2 of their redevelopment. Currently waiting for further information. Money is now earmarked for this project. July 2016: This may now be allocated to the Guides. Oct 2016: Shona Turner continues to be in contact with community buildings close to the development to identify possible projects. Spending officer: Feb 2017 Shona Turner continues to contact community buildings close to the development regarding their projects. May 2017 New Park have yet to devise any firm plans for enhancements. The Regnum Guide Hall has recently had some structural damage which is being repaired, but Shona will be contacting the Guides to determine other improvements.

CCS/09/02417/FUL	34 and 36 Hay Road, Chichester Hay Road	68,247.08	0.00	0.00	15-Jan-18 *	64,834.73	3,411.91
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Projects Information

Spending officer: David Hyland. Projects identified: In discussion with local Resident's Association regarding a community centre. Feb 2016: the local aspirations for a community centre have now been exhausted and currently proposals are now for sports provision only. Shona Turner will now approach the nearest community buildings eg 5th Scout Hut with regards to using the contribution. May 2016: Shona Turner has emailed the 5th Scout Hut asking if there any projects or improvements to the Scout Hut which they would like. Response awaited. July 2016: In further discussion with Scout Hut re possible projects. Oct 2016: Shona Turner continues to be in contact with community buildings close to the development to identify possible projects. Feb 2017 Shona Turner continues to contact community buildings close to the development regarding their projects. May 2017 Scouts and Guides have been given deadlines to come forward with suitable projects otherwise the funding will be offered to other groups.

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	19,026.55	0.00	18,075.22	28-Apr-25	18,075.22	951.33
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Projects Information

Spending officer: David Hyland. Projects identified: Village Hall Improvements. June 2015: Money received April 2015, parish aware that money is available. Money has been allocated towards Village Hall improvements (combined with CH/09/04314). May 2016: The Village Hall improvements have moved on to the next stage and the spending officer is seeking approval for a spend of £84,000 (June cabinet). Due to expiry date of contribution from 09/04314/OUT Marshalls site being 2018, this will come from this planning application first. This particular application will then be used towards the next phase of the Village Hall improvements project. July 2016: Still spending on 09/04314/OUT Marshalls Site. Rest of monies ear marked for Phase 3 - relaying splintered flooring, redecoration and insulation. Oct 2016: Marshalls money still being spent. Still earmarked for Village Hall improvements project. Feb 2017, Shona Turner, along with Parish Council in discussion with Village Hall Committee regarding their next phase for the VH, awaiting quotes and further details on project. May 2017 Shona Turner having on-going discussion with both the Parish Council and VH Committee regards possible projects for the VH and St Wilfrid's Church Hall.

CH/09/04314/OUT	Marshalls Site, Hambrook Broad Road	138,420.21	125,483.14	6,016.06	16-Jan-18	6,016.06	6,921.01
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Projects Information

Spending officer: David Hyland. Projects identified: Refurbishment of Chidham and Hambrook village hall, to be managed in 3 phased projects. Project 1: The provision of a two floor extension providing a wheelchair lift giving those with impaired mobility access to the first floor. Also, additional storage, refurbished toilets, provision of disabled toilets and replacement emergency and access staircase. The Management Committee is currently fund raising for these works as this will be the next new project to start. (Estimated cost £190,000). CFA Project ID: 983. May 2015: £41,483.14 spend approved for new toilets. Nov 2015: 15 Sept 2015 payment of £35,000 made to Chidham and Hambrook Parish Council towards the toilet refurbishment at Chidham and Hambrook Village Hall. On 30 Sept 2015 an additional £6483.14 was paid towards the toilet refurbishment. Feb 2016: Hall refurbishment works progressing. May 2016: Refurbishment works have progressed to the next phase to install a lift, disabled toilet and new storage area. July 2016: Have requested £84k which was approved at June cabinet and works commenced on 27 June. Waiting for invoices. Oct 2016: £42k paid to Chidham & Hambrook PC. Balance of £48k still earmarked for hall. Nov 2016, second payment of £42,000 paid to Parish Council. Leaving balance of £6,016.06 which has been are ear marked for the next phase of the refurbishment, possibly the stage. May 2017 Chidham and Hambrook VH have submitted a project with quotes for further improvements to the Village Hall. Shona Turner also in discussion with Parish Council regarding this project and spend.

CH/12/04778/FUL	Land West Of Broad Road	48,861.45	0.00	46,418.38	29-Jul-21 *	46,418.38	2,443.07
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Projects Information

Spending officer: David Hyland. Money received 29 Jul 2016. Oct 2016: Money earmarked for village hall improvements. Feb 2017, Shona Turner, along with Parish Council in discussion with Village Hall Committee regarding their next phase for the VH, awaiting quotes and further details on project.

May 2017 Shona Turner having on-going discussion with both the Parish Council and VH Committee regards possible projects for the VH and St Wilfrid's Church Hall.

D/12/04410/FUL	Land At Southfields Close	193,619.41	0.00	183,938.44	11-Nov-23	183,938.44	9,680.97
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Projects Information

Spending officer: David Hyland. Projects identified: Proposed Donnington Parish Hall extension - all Donnington planning applications will contribute to this project. CFA Project ID 889. (Applications: 07/04732/FUL & 11/01198/FUL). March 2015: Community Facilities has requested payment of £398 to Donnington Parish Hall, towards tree removal forming part of the ground works for the major improvement/extension to the Parish Hall. The remainder, £1,392 is likely to contribute towards car park improvements. Community Facilities are awaiting for the quotes from suppliers for the works for these improvements. Oct 2015: planning application in progress for works to Parish Hall (D/15/01274/FUL). Feb 2016: Planning application for works to Parish Hall refused. Mar 2016: planning application resubmitted. Decision pending. May 2016: Planning application approved 29 Mar 2016 (valid for 3 years). Refurbishment to proceed. Expecting updates on the project within next few weeks as part of the annual update exercise. July 2016: Awaiting response to annual update. Oct 2016: Shona Turner visited hall on 8 August 2016 as committee room had been completed. Expect to start works on Village Hall extension project in Jan 2017. Feb 2017 Waiting to hear from Village Hall, Shona Turner to contact in the next few weeks.

May 2017 There have been some changes with the Hall Management Committee and contact is now directly with the Parochial Church Council. We understand that tenders have been received for the proposed extension but no subsequent contact regarding costs.

D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	35,779.37	0.00	33,990.40	21-Aug-18 *	33,990.40	1,788.97
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Projects Information

Spending officer: David Hyland. Projects identified: All funds allocated to ongoing Donnington Parish Hall extension project, together with 12/04410/FUL Southfields Close and 07/04732/FUL Stockbridge Garage. Mar 2015: Community Facilities has requested payment of £398 to Donnington Parish Hall, towards tree removal forming part of the ground works for the major improvement/extension to the Parish Hall. The remainder, £1,392 is likely to contribute towards car park improvements. Community Facilities are awaiting for the quotes from suppliers for the works for these improvements. Nov 2015: Planning application in progress for works to Parish Hall (D/15/01274/FUL). Feb 2016: Planning application for works to Parish Hall refused. Mar 2016: Planning application resubmitted. Decision pending. May 2016: Planning application approved 29 Mar 2016 (valid for 3 years). Refurbishment to proceed. July 2016: Money is still ear marked for village hall extension. Waiting for next update from Parish Council. Shona Turner will visit site in next few months. Oct 2016: Shona Turner visited site on 8 August. Village Hall extension project is proceeding. It is hoped work will start in Jan 2017. Feb 2017 Waiting to hear from Village Hall, Shona Turner to contact in the next few weeks

May 2017 There have been some changes with the Hall Management Committee and contact is now directly with the Parochial Church Council. We understand that tenders have been received for the proposed extension but no subsequent contact regarding costs.

EWB/12/02461/FUL	Land North East Of Beech Avenue Beech Avenue	84,751.09	13,455.40	67,058.14	21-May-24	67,058.14	4,237.55
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Projects Information

Spending officer: David Hyland. Projects identified: In discussion with Parish Council over spend. CFA Project: Bracklesham Barn extension. Feb 2016: Shona Turner has spoken to Assistant Parish Clerk. Parish Council need to put together a business plan. May 2016: Shona Turner in discussions with Parish Council/Bracklesham Barn over appropriate projects including heating/improving stage and providing another community facility. These projects are in the very early planning stages. July 2016: £817.40 approved towards trolleys, cutlery trays and glass storage boxes. Waiting for invoices. In discussion re storage, staging and current heating issues at Bracklesham Barn and a new Youth Community Centre. Oct 2016: £12,638 approved for spending on new central heating system at Bracklesham Barn. Jan 17 Heating upgrade monies £12638 paid. Feb 2017 Shona Turner in discussion with Parish Council regarding stage improvements and the proposed new community building (EWB/16/02341/FUL).

May 2017 On going discussions with the Parish Council regarding this spend.

FB/09/02431/OUT	Salthill Road	33,663.78	0.00	31,980.59	11-Jun-25	31,980.59	1,683.19
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Projects Information

Spending officer: David Hyland. Projects identified: Fishbourne Centre? Money received 11/06/15. Nov 2015: Parish informed that money is available to spend. Feb 16: spending officer has met with the Parish Council to discuss suitable projects. The Parish Council will revert. March 2016: Shona Turner has met with Chairman of Parish Council on 12 Feb. They have drawn up a business plan for Fishbourne Centre and Playing Field. Shona Turner and Chair reviewed suitable projects and the Parish Council will now seek quotes. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Still waiting for further information on projects. Oct 2016: Parish Council have supplied a 5 year spending plan. Shona Turner is considering. Feb 2017 Due to change in parish clerk, discussions held up, new clerk should be starting towards the end of February. May 2017 Had meeting with Chair of Parish Council in April to discuss their plans for S106 contributions, along with their CIL.

FB/13/02278/OUT	Land East Of Follis Gardens	43,736.93	0.00	41,550.08	24-Aug-25	41,550.08	2,186.85
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Projects Information

Spending officer: David Hyland. Projects identified: Fishbourne Centre? Money received 11/06/15. Nov 2015: Parish informed that money is available to spend. Feb 16: spending officer has met with the Parish Council to discuss suitable projects. The Parish Council will revert. March 2016: Shona Turner has met with Chairman of Parish Council on 12 Feb. They have drawn up a business plan for Fishbourne Centre and Playing Field. Shona Turner and Chair reviewed suitable projects and the Parish Council will now seek quotes. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Still waiting for specific projects from Parish Council. Oct 2016: Parish Council has submitted a 5 year spending plan. Shona Turner is considering. Feb 2017 Due to change in parish clerk, discussions held up, new clerk should be starting towards the end of February. May 2017 Had meeting with Chair of Parish Council in April to discuss their plans for S106 contributions, along with their CIL.

HN/12/02692/FUL	Land at Northmark Foxbridge Drive	30,479.08	28,955.13	0.00	07-Jan-24	0.00	1,523.95
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Projects Information

Spending officer: David Hyland. Projects identified: Village Hall improvements. £6,563.14 paid to Hunston Parish Council for the new kitchen (CFA Project ID: 2611) at the Village Hall. Mar 2015: £7,829.21 spent towards new community meeting room at the Village Hall - CFA Project ID: 2698. May 2015: Approval request for £8k in process for equipment for new room, £2291.25 spent on electrics in the new meeting room. Nov 2015 - £7,954.45 spent on new tables and chairs at Hunston Village Hall. Feb 2016: Agreed spend of £4,317.08 on doors and windows for village hall. Awaiting invoice. May 2016: Invoice received and paid for doors and windows. All contributions have now been spent.

LV/11/03912/OUT	Hunters Rest, Lavant Road Lavant Road	39,223.51	0.00	37,262.33	04-Dec-20	37,262.33	1,961.18
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Projects Information

Spending officer: David Hyland. Projects identified: In process of being identified. See update below: Feb 2016: Parish Council has been notified of money available. NP is in consultation phase so projects are emerging from this and are being discussed. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Parish Council is aware of the funds. Possible projects are updating toilet facilities and committee room improvements. No further details received yet. Oct 2016: Parish Council is actively looking for contractors to carry out the work. Feb 2017 – Details on these projects have yet to be submitted, Shona Turner has also been discussing this contribution with the Parish Council
May 2017 Had separate meetings with both the Parish Council and the Village Hall Committee regarding the spending of this contribution – towards improvements to Lavant Memorial Hall. Formal proposals are being developed (respectively) and should be submitted in due course.

MI/04/04113/FUL	78 Petersfield Road Petersfield Road	16,100.00	0.00	16,100.00	30-Jun-19 *	16,100.00	0.00
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Projects Information

Spending officer: David Hyland. Projects identified: Since the library has moved into the new Grange, the old library building has become Midhurst Town Council's office and can also be used as additional community space. This money has been allocated towards improvements to this building. Feb 2016: David Hyland and Shona Turner have met with the Town Council members to discuss further fundraising to enable the building to be improved. A business plan is being drawn up. Approval has now been given to spend the £16,100 on the old library building. An application for matched funding is being made. March 2016: Business plan submitted to SDNP (re St Margarets 11/03310/FUL). May 2016: Still waiting to hear back from SDNP. They hope to revert by the end of the month. July 2016: Waiting for fundraising progress update from Town Council. Oct 2016: No further update. Feb 2017 awaiting further information from the Town Council. May 2017 Waiting further information from the Town Council – meeting arranged for 15/5/17.

MI/11/03310/FULNP	St Margarets Petersfield Road	151,300.39	15,000.00	136,300.39	17-Jun-20 *	136,300.39	0.00
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Projects Information

Spending officer: David Hyland. Projects identified: Since the library has moved into the new Grange, the old library building has become Midhurst Town Council's office and can also be used as additional community space. Any contributions yet to be received could go towards this building to enable it to remain in public use. Feb 2016: David Hyland and Shona Turner have met with the Town Council members to discuss supplementing s106 monies with further fundraising to enable the building to be improved. Over £500,000 will be required. A business plan is being drawn up. Mar 2016: Business plan now received and SDNP have been asked to consider giving this money towards the Old Town Hall Library. May 2016: SDNP are reviewing the proposal and hope to revert by the end of the month. SDNP are willing to contribute £100k towards the Old Town Hall Library refurbishment (the other £50k has been pledged to the Weald & Downland for their gateway development). July 2016: No further update. Oct 2016: No further update. Feb 2017 awaiting further information from the Town Council. SDNPA have paid across £15K to Weald & Downland Open Air Museum being the first instalment of £50k allocated

MI/SDNP/14/03338/ FUL	Former Midhurst Grammar School North Street	29,903.00	0.00	29,903.00	26-Apr-26	29,903.00	0.00
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Projects Information

Spending officer: David Hyland. Projects identified: To be spent on ensuring that the old public library building can remain in use. Will be combined with monies from 04/04113/FUL and 11/03310/FULN. May 2016: Money received 26 April 2016. July 2016: Info from SDNP is that the money has been ear marked for the old public library building. Oct 2016: No further update. Feb 2017 awaiting further information from the Town Council.

May 2017 Waiting further information from the Town Council – meeting arranged for 15/5/17.

PW/08/00797/FUL	Downview and Ridge House Station Road	21,483.00	17,753.32	3,729.68	18-Sep-20	3,729.68	0.00
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Projects Information

Spending officer: David Hyland. Projects identified: Over 60s Day Centre? £17,753.32 spent from this application towards Hampers Green Community Centre – a new roof - £19,355

Petworth & District Over 60s Day Centre – secondary double glazing to their windows £1,706. Nov 2014: Remainder potentially identified towards improvements at Petworth & District Over 60s Day Centre. Feb 2015: Paid £1048.82 to Petworth Town Council towards the heating improvements at the Over 60s Day Centre. Feb 2016: discussions re work to Over 60s Day Centre ongoing. March 2016: Shona Turner has emailed Town Clerk. Response awaited. May 2016: Still no response from Town Clerk. Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Still no update from Town Clerk. Shona Turner will telephone over coming weeks to chase. Oct 2016: Parish Clerk has been off sick for several months. Shona Turner has been in touch with Town Council re NHB money. Now that this has come to a close, Shona Turner will continue discussions with them about s106 monies. Feb 2017 Shona Turner to contact Town Council soon to find out the current situation regarding their Town Clerk and projects.

May 2017 Shona Turner to contact Town Council soon to find out the current situation regarding their Town Clerk and projects.

SYN/15/00490/FUL	Land North West Of Park Road	97,081.31	0.00	97,081.31	08-Jul-26	97,081.31	0.00
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Projects Information

Spending officer: David Hyland Projects identified: TBA. Money received July 16. Oct 2016: Town Council have been advised of the s106 money. Spending officer waiting for them to revert. Money provisionally allocated to Selsey Centre. Feb 2017 Met new Town Clerk towards the end of last year to explain process of S106, discuss contributions and possible projects. May 2017 David Hyland and Shona Turner had meeting with Selsey Town Council 2/5/17 to discuss the extension to the Selsey Centre.

SB/15/02120/FUL	Land East Of No. 181 Main Road	36,412.01	0.00	36,412.01	17-Feb-27	36,412.01	0.00
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Projects Information

Identified Need: Towards the cost of improvements to Southbourne Village Hall, namely the increase in the size of the Village Hall to accommodate the library facility with extra meetings rooms and use the existing Library grounds for car parking May 2017 Notified Parish Council of contribution

TG/11/04058/FUL	RAF Tangmere City Fields	17,473.53	1,515.00	15,084.85	14-Oct-25	15,084.85	873.68
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Projects Information

Spending officer: David Hyland. Feb 2016: Discussions ongoing with Parish Council. May 2016: Parish Council have requested a small spend for a commercial dishwasher. Awaiting to hear back from Parish Council regarding other projects. July 2016: Waiting for invoices for dishwasher before releasing money (£1,515). No further news re other projects. Oct 2016: Invoices for dishwasher still haven't been received. New clerk is being recruited. Shona Turner will contact once the position has been filled to discuss the s106 monies for the parish. Feb 2017 Met new Parish Clerk last month to explain process of S106, discuss contributions and possible projects. May 2017 On-going discussions with Parish Council regarding options for spend.

TG/12/01739/OUT	Land On The East Side Of Meadow Way	52,687.89	0.00	50,053.50	03-Oct-26	50,053.50	2,634.39
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Projects Information

Feb 2017 Met new Parish Clerk last month to explain process of S106, discuss contributions and possible projects. May 2017 On-going discussions with Parish Council regarding options for spend.

TG/14/00797/FUL	Land To N. East of Tangmere Military Aviation Museum	143,904.46	0.00	136,709.24	01-Jul-26	136,709.24	7,195.22
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Projects Information

Spending officer: David Hyland. Projects identified: TBA. Money received July 2016. Oct 2016: A new parish clerk for Tangmere is being recruited. Shona Turner will contact once the position has been filled to discuss the s106 monies for the parish. Feb 2017 Met new Parish Clerk last month to explain process of S106, discuss contributions and possible projects. May 2017 On-going discussions with Parish Council regarding options for spend.

WWP13/03286/FUL	Land North Of Chaucer Drive	87,950.00	0.00	83,552.50	20-Jul-25	83,552.50	4,397.50
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Projects Information

Spending officer: David Hyland. Projects identified: None, as yet. Money received 20/07/15. Nov 2015: Discussion ongoing with Parish Council and St Peter's RC hall. Feb 2016: Shona Turner will visit Parish Council in April 2016 to further the discussions. May 2016: Shona Turner emailed Parish Council to ask if there was any progress with the project. Response awaited. July 2016: No official update but spending officer is aware that discussions are taking place within the Parish Council. Oct 2016: Shona Turner will chase. Feb 2017 Shona Turner has discussed refurbishment projects at the Memorial Hall although due to location of St Peter RC Hall to the development, this still has priority. May 2017 No change.

WH/04/03947/OUT	Goodwood Estate Gravel Pit Site Westhampnett	98,712.00	0.00	98,712.00	20-Nov-18	98,712.00	0.00
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Projects Information

Spending officer: David Hyland. Projects identified: The Communities payment is being held for Westhampnett's ongoing project to build a village hall - this is the same for all other Westhampnett planning applications. Feb 2016: the Communities Team have recently commented positively on the applicants "scheme" of on-site provision re the Maudlin site and if approved would request the release of monies. May 2016: Maudlin site (WH/12/02360/OUT) now at DOC stage so it is looking more likely that the village hall will be built. Contributions will not be released until the village hall has been built. July 2016: No change. Oct 2016: No change. Feb 2017 – no change May 2017 Developer of Maudlin Nursery site chased by Planning in regard to lack of progress regarding new build Hall. Advised that they are communicating with Parish Council regarding a way forward.

CCN/06/04244/FUL	Site D St Richards Hospital East Field	75,000.00	45,000.09	29,999.91	15-Aug-17	29,999.91	0.00
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Projects Information

Spending officer: David Hyland. Projects identified: Contributions will be required to enhance facilities in this area of Chichester, specifically for Graylingwell and Roussillon Park. Nov 2015: Estates Department has completed tender exercise for Changing facility at Northgate Toilets. Awaiting confirmation of balance of funding before seeking delegated authority to release funds (£20k had previously been approved in principle subject to detailed costings). Dec 2015: £23,924 spent on adult changing facility. Feb 2016: Swanfield Community Centre may need some funding to convert to a youth centre. May 2016: The spending officer is working with the Chichester Community Development Trust (CCDT) on this. They are currently consulting their community regarding their vision for future community use of Graylingwell Chapel. The remainder of this money is now ear-marked for this project. July 2016: The plan is still to use this money towards the Graylingwell Chapel. CCDT are consulting on the plans. Oct 2016: CCDT's public consultation is ongoing. No further update at this stage. . Feb 2017 Swanfield Community Centre may still need some funding to convert to a youth centre plus the future use of Graylingwell Chapel project is still on-going. May 2017: £30,000 allocated to the provision of dedicated Youth facilities at the Swanfield Community Centre. Project managed by A2Dominion, works have commenced and money will be released on evidence of spend. Balance has been allocated to the Community Hub at the Graylingwell Water Tower, granted planning permission on 15 May and a payment of £20006 is being made.

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	214,488.17	100,000.00	106,763.76	14-May-25	106,763.76	7,724.41
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Projects Information

Spending officer: David Hyland. Projects identified: Following discussions with Jeremy Bushell and David Hyland, out of a total communities figure of £371,700.00, £100,000.00 is to be released in annual increments of £20k. £100k spent on Chichester Community Development Trust. Feb 2016: Next invoice for CCDT is not expected until September 2016 and has been earmarked to use on the chapel at Graylingwell. May 2016: No change on February 2016 position. July 2016: The plan to still to use this money towards the Graylingwell Chapel. CCDT are consulting. Oct 2016: No further update. Feb 2017 future use of Graylingwell Chapel project is still on-going. May 2017: CCDT have appointed architects to devise a scheme to repurpose the Chapel as a Community Facility. Initial public consultation on design commenced April 2017.

CCN/15/00743/OUT	Land South Of Graylingwell Drive/Lower Graylingwell	114,368.00	0.00	114,368.00	01-Apr-26	114,368.00	0.00
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Projects Information

Spending Officer: David Hyland. Projects identified: Graylingwell Chapel. April 2016: Money received. May 2016: The spending officer is working with the CCDT on this contribution. They are currently consulting their community regarding their vision for future community use of Graylingwell Chapel. July 2016: Consultation with community ongoing. Still plan to use this money for the Chapel. Feb 2017 future use of Graylingwell Chapel project is still on-going
May 2017: CCDT have appointed architects to devise a scheme to repurpose the Chapel as a Community Facility. Initial public consultation on design commenced April 2017.

4. Public Art

Public Art							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	19,947	29,065	54,261	54,275	13,110	71,456	96,290
SDNPA held contributions	0	0	0	0	0	24,109	0
Total Receipts	25,000	25,000	6,089	5,885	61,033	31,663	128,553
Interest	0	196	619	309	365	565	1,549
Monitoring Fee Deduction	0	0	304	294	3,052	328	3,825
Total Expenditure	15,882	0	6,390	47,065	0	7,066	20,700
Balance Remaining	29,065	54,261	54,275	13,110	71,456	96,290	201,866
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Prior to the introduction of the Community Infrastructure Levy (CIL) introduced on 1 February 2016, contributions were collected in accordance with the adopted Public Art Strategy for the Chichester District based on a tariff system charged per dwelling where the total number of dwellings was 10 or more, or per square metre in the case of non-residential property. Contributions from a number of smaller developments where an artwork would not necessarily be the best option would be pooled to fund strategically identified artworks at a site with wider neighbourhood significance and where a 'sense of place' would be strengthened.

Payments have been made from the Commitments and Uncommitted Balance section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CCS/10/02034/FUL	The Heritage Winden Avenue	8,659.85	8,226.86	0.00	20-Apr-20 *	0.00	432.99

Projects Information

Spending officer: Shona Turner. Projects identified: Waiting until units are occupied so that residents can be consulted. Money received April 2015. Feb 2016: No progress yet. Will progress once units are occupied so new residents can be consulted on proposals. May 2016: No update. Units not yet occupied. August 2016: No update. Oct 2016: No update. A site visit is required to establish if units are occupied yet. Then an art commissioning plan will be developed in consultation with the City Council. The possibility of using money towards the proposed Keats Sculpture at Eastgate Square will also be explored. May 2017: Contribution to go towards Keats sculpture. Director authorisation received and artist commissioned for sculpture, Mike Allgrove currently liaising with City Council

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	4,099.66	0.00	0.00	28-Apr-25	3,894.68	204.98
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Projects Information

Spending officer: Shona Turner. June 2015: Money received April 2015. No progress yet – ideally would like to progress once units are occupied so new residents can be consulted on the proposals. May 2016: No change. Units not yet occupied. Aug 2016: No update. Oct 2016: No update. A site visit is required to establish if units are occupied yet. Proposal is to contact Parish to commission artwork from the combined funds to secure a meaningful installation. May 2017: David Hyland and Shona Turner have discussed this with the Parish Council and the Village Hall Committee, various ideas being considered. The Parish Council also took the opportunity at the recent Village ‘Open Day’ to consult with those who attended on what they would like.

CH/12/04778/FUL	Land West Of Broad Road	10,049.63	0.00	0.00	27-Apr-20 *	9,547.15	502.48
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Projects Information

Spending officer: Shona Turner. June 2015: Development not commenced, developer opted to pay the contribution instead of providing art work at the site. No progress yet – ideally would like to progress once units are occupied so new residents can be consulted on the proposals. May 2016: Only at 5th occupation level, so no change yet. Aug 2016: No update. Oct 2016: No update. Proposal is to contact Parish to commission artwork from the combined funds to secure a meaningful installation. May 2017: David Hyland and Shona Turner have discussed this with the Parish Council and the Village Hall Committee, various ideas being considered. The Parish Council also took the opportunity at the recent Village ‘Open Day’ to consult with those who attended on what they would like.

D/12/04410/FUL	Land At Southfields Close	42,323.50	0.00	0.00	06-Feb-20 *	40,207.33	2,116.18
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Projects Information

Spending officer: Shona Turner. Projects identified: Parish Council and new residents if possible will be consulted regarding an approach. The possibility of linking it to the Selsey Tram and/or possibly extending the butterfly installation further south along the canal path will be explored as part of a range of options. May 2016: Spending officer has met with Parish Council and it is hoped to set up a commissioning group for both this development and Selsey Tram (D/11/01198/FUL). Ideas emerging are around signposting - canal path and playing field. Southfields close units are now being occupied so spending officer will seek involvement of new residents. Proposal is to combine with the Selsey Tram contribution to facilitate a meaningful installation. Oct 2016: Spending officer has previously met with Parish Council but no one has come forward to participate. Proposal is to draft an outline brief and circulate to the parish council and possibly leaflet new residents of both developments to seek volunteers to become involved. The brief will encapsulate initial ideas around signposting - canal path and playing field. 11 May 2017: David Hyland and Shona Turner have meeting with Parish Council next week and will be able to discuss this further.

D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	6,089.29	0.00	0.00	03-Apr-18 *	5,784.83	304.46
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Projects Information

Spending officer: Shona Turner. Projects identified: The possibility of this contribution with other S106 receipts, such as from Southfields Close to commission a reasonable sized art installation. If nothing is forthcoming it is proposed to involve the new residents of the development in the commissioning of a small piece of art for location within that development. May 2016: Spending officer has met with Donnington Parish Council and it is hoped to set up a commissioning group for both Selsey Tram and Southfields Close (D/12/04410/FUL). Ideas emerging are around signposting - canal path and playing field. Southfields Close units are now being occupied so spending officer will seek involvement of new residents. Proposal is to combine with the Southfields Close contribution to facilitate a more meaningful installation. Aug 2016: No update. Oct 2016: Spending officer has previously met with Parish Council but no one has come forward to participate in a commissioning group. Proposal is to draft an outline brief and circulate to the parish council and possibly leaflet new residents of both developments to seek volunteers to become involved. The brief will encapsulate initial ideas around signposting - canal path and playing field.

11 May 2017: David Hyland and Shona Turner have meeting with Parish Council next week and will be able to discuss this further.

HN/12/02692/FUL	Land at Northmar k Foxbridge Drive	5,885.15	5,590.89	0.00	07-Jan-24	0.00	294.26
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Projects Information

Spending officer: Shona Turner. Projects identified: In consultation with residents, art to link Development with Canal. Feb 2014: Money received January 2014. April 2016: Artwork was installed on 29th March 2016 and public art money now all spent and project completed.

SYN/15/00490/FUL	Land North West Of Park Road	39,768.77	0.00	0.00	08-Jul-21 *	39,768.77	0.00
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Projects Information

Spending officer: Shona Turner Projects identified: TBA: Money received July 16. Oct 2016: Selsey Town Council have been notified and also the local Arts group. Spending officer will follow up with a suggestion to set up a commissioning group to draw up a brief. May 2017: David Hyland and Shona Turner to arrange a meeting with the Town Council

TG/11/04058/FUL	RAF Tangmere City Fields	2,458.52	0.00	0.00	14-Oct-25	2,335.59	122.93
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Projects Information

Spending officer: Shona Turner. Projects identified: To be pooled with other Public Art contributions in Tangmere. Feb 2016. No progress, given small amount of money available will look at possibility of pooling with other Tangmere Public Art contributions. May 2016: No change in current position. Aug 2016: No update to current position. Oct 2016: Following receipt of Meadow Way and Land NE of the Tangmere Museum funds, the proposal is to contact the Parish Council to discuss options and set up a commissioning group. Options to be suggested include something linked to play area (like the Level in Brighton), or linked to the history of the RAF at Tangmere.
May 2017: Parish Council has been notified of the contribution.

TG/12/01739/OUT	Land On The East Side Of Meadow Way	20,158.29	0.00	0.00	16-Aug-26	19,150.38	1,007.91
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Projects Information

Spending officer: Shona Turner. Projects identified: To be pooled with other Public Art contributions in Tangmere. Money received Aug 2016. Oct 2016: Following receipt of Meadow Way and Land NE of the Tangmere Museum funds, the proposal is to contact the Parish Council to discuss options and set up a commissioning group. Options to be suggested include something linked to play area (like the Level in Brighton), or linked to the history of the RAF at Tangmere. May 2017: Parish Council has been notified of the contribution.

TG/14/00797/FUL	Land To N. East of Tangmere Military Aviation Museum	56,349.97	0.00	0.00	01-Jul-26	53,532.47	2,817.50
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Projects Information

Spending officer: Shona Turner. Projects identified: Suggest pooling with RAF Tangmere and Land on East side of Meadow Way contributions. Money received July 2016. Following receipt of Meadow Way funds, the proposal is to contact the Parish Council to discuss options and set up a commissioning group. Options to be suggested include something linked to play area (like the Level in Brighton), or linked to the history of the RAF at Tangmere.
May 2017: Parish Council has been notified of the contribution.

CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	25,000.00	24,870.00	0.00	07-Jun-15	130.00	0.00
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Projects Information

Spending officer: Shona Turner. Spent on Public Art Installation at the Roman Quarter only £305 remaining. May 2016: Small amount of money left over from commission which was completed a few years ago. No longer a need to monitor. May 2017: This sum is to be returned to the developer.

5. Waste and Recycling

Waste and Recycling							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	855	6,939	6,099	22,608	15,487	9,332	11,903
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	6,404	15,291	24,955	0	0	18,110	0
Interest	0	22	164	176	107	84	100
Monitoring Fee Deduction	320	726	1,248	0	0	905	0
Total Expenditure	0	15,427	7,363	7,297	6,263	14,717	7,703
Balance Remaining	6,939	6,099	22,608	15,487	9,332	11,903	4,300
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Cabinet agreed in July 2011 that the provision and replacement of bins should be the responsibility of occupiers of domestic premises. Therefore developers are no longer asked for contributions towards the cost of waste and recycling bin provision. There is currently £4,300 remaining in the budget from agreements prior to this date, which will be spent on new waste and recycling bins for those developments from which the contributions were made when the individual properties are occupied in accordance with the Council's obligations under those agreements. £11,496 is due to come in for Agreements that have been signed, but either the development has not commenced or houses within a development have not been occupied.

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
FB/09/02431/OUT	Salthill Road	1,197.06	1,137.21	0.00	11-Jun-20 *	0.00	59.85

Projects Information

Spending officer - Bob Riley. Money received 11/06/15. May 2017: All monies now spent

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	15,455.88	14,683.09	0.00	17-Aug-22	0.00	772.79
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Projects Information

Spending officer: Bob Riley. All monies now spent.

CCN/08/03533/OUT	Graylingwell Hospital College Lane	33,716.57	28,034.74	3,996.00	25-Nov-19	3,996.00	1,685.83
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Projects Information

Spending officer: Bob Riley. Aug 2017: All monies received to date have been spent or allocated for the provision of bins as properties become occupied.

6. CCTV/Car Parks

CCTV							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	89,506	59,577	58,187	58,855	11,255	11,352	11,442
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	(10,266)
Interest	0	211	668	321	97	90	137
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	29,929	1,601	0	47,921	0	0	0
Balance Remaining	59,577	58,187	58,855	11,255	11,352	11,442	1,313
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
PW/06/05235/FUL	Exchange House Station Road	6,694.49	5,268.00	1,426.49	08-Oct-17	1,426.49	0.00
Projects Information							

Spending officer: Tania Murphy – CCTV/Car Parks. Projects identified: The agreement states that the allocation is to be used towards measures in the Petworth Parking Strategy at the discretion of the Council. £5000.00 received following enforcement action. Interest on the payment received 8 Oct 2012 - £1694.49. Feb 2016: The authority currently holds accreditation under the British Parking Association Safer Parking Award for the city car parks and would like to extend this to cover all rural car parks. A recent initial assessment of the car parks in Petworth has provided some indication of the works required to improve the visitor experience. These works include lining and signing improvements and will be undertaken before June 2016 using this allocated sum. May 2016: No change. Improvements to be undertaken before June 2016. Aug 2016: Lining works have been undertaken in Pound Street, and Sylvia Beaufoy car parks and further works are being undertaken to improve both car parks in line with the recommendations from the British Parking Association Park Mark assessment. Once the works are completed there will be no remaining budget. Oct 2016: The following works in Petworth car parks have been carried out: relining, works to benches and works to bollards. The works have come to £5,993, so there is a remaining balance of £701. There is a plan to undertake some further works in the car park so balance will be spent by the deadline.

CCE/04/03596/FUL	Land To The East Of East Walls East Walls East Walls	72,216.00	71,775.00	0.00	15-Dec-19	441.00	0.00
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Projects Information

Spending officer: Tania Murphy, CCTV/Car Parks. Projects identified: Installation of two new CCTV cameras at the Eastgate retail and housing development and relocation of the existing CCTV camera in New Park Road car park to cover the new parking area. March 2016: Camera 6117 was installed. April 2016: Contact to be made with the developer to ascertain whether agreement can be given to the remaining balance being included within the budget for future replacement or maintenance of the camera. May 2016: Spending officer has written to the developer to seek permission about how the remaining balance is used. Awaiting response. Aug 2016: No response has been received from the developer, although a reminder email has been sent.

7. Recreation Disturbance Mitigation

Chichester Harbour Mitigation

Chichester Harbour							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	0	77,499	69,003	89,279	168,691	185,510	161,456
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	143,890	52,500	84,825	141,006	72,107	19,806	20,082
Interest	0	250	903	1,190	1,529	1,365	1,894
Monitoring Fee Deduction	6,882	2,625	4,241	7,050	3,605	990	1,004
Total Expenditure	59,509	58,621	61,211	55,733	53,212	44,235	37,569
Balance Remaining	77,499	69,003	89,279	168,691	185,510	161,456	144,859
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Contributions are collected towards measures to mitigate the impact of recreational disturbance arising from new housing development at Graylingwell Roussillon Barracks and Marshalls site on the Chichester Harbour Special Protection Area. These measures include dog control measures, management and safeguarding, education and interpretation.

Recreation Disturbance- Spending Officer Tom Day

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CH/09/04314/OUT	Marshalls Site, Hambrook Broad Road	56,704.93	14,807.04	39,062.64	16-Jan-18 *	39,062.64	2,835.24
Projects Information							

Spending officer: Tom Day. Projects identified: Graylingwell and Roussillon Mitigation Project. May 2017: Since September 2014 the Graylingwell mitigation project has expanded to cover the Fishbourne / Nutbourne area, funded by three s106 agreements. The first two of these are now fully spent and this part of the work is now funded by the Marshalls site s106. Expenditure of £12,400 was allocated for 2016-

17. Expenditure from this particular s106 agreement will be increased in 2017-2018 to £41,000 (and correspondingly reduced from the Roussillon s106) to ensure that it is fully spent by the expiry date.

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	123,620.85	40,655.94	76,783.87	20-Jul-25	76,783.87	6,181.04
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Projects Information

Spending officer: Tom Day. Projects identified: Graylingwell & Roussillon Mitigation Project. May 2017: Since October 2015 the majority of the cost of the Graylingwell and Roussillon Mitigation project has been met from the Roussillon s106. This includes both budget for the Community Wildlife Officer post and also for Dog Warden service time to mitigate the impact of these development on recreational disturbance of the birds in the Harbour. A budget of £52,100 has been allocated for 2016/17 but s106 funds are usually transferred in arrears into the S4306 cost centre. In 2017-18 the budget requirement from this s106 will be temporarily reduced to zero to allow for the Marshalls site money to be spent in time. For 2018-19 this s106 will be the main funding source for the project once again

CCN/08/03533/OUT	Graylingwell Hospital College Lane	322,500.00	284,493.41	21,831.59	10-Oct-19	21,881.59	16,125.00
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Projects Information

Spending officer: Tom Day. Projects identified: Graylingwell & Roussillon Mitigation Project. Progress on the mitigation project is monitored jointly with the Manhood Wildlife and Heritage Group through monthly Service Level Agreement meetings and is on track to spend the remaining sum before the expiration date of Oct 2019. For 2017-18 a budget requirement of £23,000 has been set to spend up the majority of the remaining funds.

Recreation Disturbance Mitigation - SRMP

Recreation Disturbance Mitigation							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	6,703	0	0
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	6,672	31,455	49,280	105,347
Interest	0	0	0	31	0	0	0
Monitoring Fee Deduction	0	0	0	0	2,189	1,059	1,185
Total Expenditure	0	0	0	0	35,969	48,221	104,162
Balance Remaining	0	0	0	6,703	0	0	0
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

This contribution has been taken on the understanding that it will be passed onto the Solent Recreation Mitigation Partnership. This has now been formally agreed by the PUSH authorities and CDC. Test Valley BC is the central “banker” authority for the Partnership and money is now being passed on to them to help fund up to five education and ranger posts Solent-wide.

Natural England advised on 28th October 2013 that all net increases in dwellings will have an impact in combination and so even one new dwelling will have to contribute to the Solent wide scheme.

Recreation Disturbance SRMP - Spending officer: Tom Day

Recreation Disturbance Mitigation – Pagham Harbour

Pagham Harbour							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	0	0	11,134
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	11,090	158,002
Interest	0	0	0	0	0	44	1,126
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	0	0	0	0	0	0	0
Balance Remaining	0	0	0	0	0	11,134	170,262
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

A revised Joint Scheme of Mitigation for developments in Chichester and Arun districts has been agreed by Cabinet in May 2017 based on a 1.5FTE Visitor Experience Officer post at RSPB Pagham. Contributions to fund this in perpetuity are collected by both authorities and will be used to fund the scheme from winter 17-18 onwards. Some other services such as educational activities and monitoring are planned to be bought in from the SRMP under a Service Level Agreement.

Pagham Harbour Joint Scheme of Mitigation - Spending officer: Tom Day

8. Sustainable Transport

Sustainable Transport							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	41,371	41,371	41,521	41,998	42,386	42,753	42,563
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	0
Interest	0	150	477	388	367	336	524
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	0	0	0	0	0	526	935
Balance Remaining	41,371	41,521	41,998	42,386	42,753	42,563	42,152
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Approval has been given for up to £20,000 to be spent from S106 Sustainable Transport funding towards securing a pedestrian and cycle route from Ferry Corner to Medmerry, with the final sum and payment arrangements to be subject to agreement by the Executive Director in consultation with the Cabinet Member for Housing and Planning. The RSPB initiated this idea and have been pursuing additional funding sources since they became aware they would be managing Medmerry and Pagham. To date funding from WSCC and Sustrans has not been forthcoming so alternative sources are being considered.

9. Park and Ride Car Parks

Park and Ride							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	146,789	137,127	128,585	114,820	110,923	106,221	99,204
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	6,694	0	0	0	0
Interest	0	465	1,389	1,038	936	808	1,163
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	9,663	9,007	21,848	4,935	5,638	7,825	11,468
Balance Remaining	137,127	128,585	114,820	110,923	106,221	99,204	88,899
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

The commuted sums received for Park and Ride schemes were given in perpetuity for use when parking in Chichester becomes pressurised due to a larger domestic and working population.

Chichester District Council currently provides a Park and Ride service for visitors, shoppers and commuters, which runs during the period leading up to Christmas only. There is, however, no permanent Park and Ride facility within Chichester District at present. There are several successful Park and Ride schemes operating nationally - any Park and Ride scheme must be planned so as to encourage use in preference to driving into the centre, whilst at the same time providing for the needs of those who genuinely require provision closer to the centre.

The Chichester District Car Parking Strategy 2010 – 2020 will play a role in managing growth in car use. The Car Park Strategy indicates that if spare capacity in the city's car parks falls below a specified level, the need to introduce Park and Ride should be considered. Should this situation arise, a review of the Local Plan may be required in order to revise the transport strategy for the city and identify potential Park and Ride sites.

Capacity is reviewed within CDC owned car parks on a weekly basis and the capacity figures are included within the performance monitoring of Parking Services. Currently these figures reflect that the capacity is well within the acceptable range.

The Chichester District Car Park Strategy is being reviewed this year and part of that review will consider the potential need for a permanent Park and Ride facility within Chichester. This will be considered alongside the development proposals within the Local Plan.

10. Highways

Highways						
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	0	0
SDNPA held contributions	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	100,000
Interest	0	0	0	0	0	0
Monitoring Fee Deduction	0	0	0	0	0	0
Total Expenditure	0	0	0	0	0	0
Balance Remaining	0	0	0	0	0	100,000
Commitments	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0

The Council has secured commuted sums for specific mitigation works to the A27 Chichester by-pass and associated junctions. These monies will be paid over to Highways England upon completion of the appropriate legal agreements.

Payments have been received from the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CCE/12/00680/OUT	Land Adjacent To Homebase Barnfield Drive	100,000.00	0.00	100,000.00	03-Aug-26	100,000.00	0.00

Projects Information

Spending officer: Highways England. Money received Aug 2016. S106 officer liaising with Highways England regarding transfer of funds. Money is to be used for the maintenance and upgrade of the Bognor Road roundabout.

11.Other Organisations

Other Orgs							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	49,118	0	700
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	51,703	0	700	24,332
Interest	0	0	0	0	0	0	0
Monitoring Fee Deduction	0	0	0	2,585	0	0	0
Total Expenditure	0	0	0	0	49,118	0	25,032
Balance Remaining	0	0	0	49,118	0	700	0
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

The sum of £24,332 was received for Health care in relation to Land North West of Park Rd, Selsey development (planning application ref: 15/00490/FUL) and was transferred over to the NHS. The sum of £700 received in 2015/16 for a reptile relocation contribution in relation to the Romans Mead/Mosse Gardens at Fishbourne (planning application ref: 15/02331/FUL) was transferred over to the Brook Meadow Conservation Group

12. West Sussex County Council

Summary of Schemes Completed (since 2012/13 where Section 106 has contributed towards delivery)

Chichester North CLC

Service Group	Parish	Planning Application	Site Address	Project Name	Amount Committed	Spent Date
Education	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	Loxwood Primary School	£25,000	01-Jan-13
					Total: £25,000	
	Easebourne	EB/2999/04	Budgenor Lodge, Dodsley Lane, Easebourne, Midhurst, West Sussex	Midhurst Primary and Easebourne Primary	£49,297	01-Jan-13
					Total: £49,297	
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex	St Richards Primary - Basic needs extension	£63,856	01-Jan-2014
					Total: £63,856	
	Boxgrove	BX/5085/10	Land At Windmill Park, Tinwood Lane, Halnaker, Boxgrove, Chichester, West Sussex, PO18 0NF	St Richards School	£60,022	01-Jan-2015
					Total: £60,022	
	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	The Weald School	£51,126	01-Jan-2013
					Total : £51,126	
					Total Education: £249,301	

Fire Service	Boxgrove	BX/5085/10	Land At Windmill Park, Tinwood Lane, Halnaker, Boxgrove, Chichester, West Sussex, PO18 0NF	Smoke Alarm Project	£607	31-Mar-2015
	Harting	HT/1474/07	The Forge, Elsted Road, South Harting, Petersfield, West Sussex, GU31 5LD		£352	31-Mar-2015
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex		£711	31-Mar-2015
	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD		£516	31-Mar-2015
	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA		£349	31-Mar-2015
	Midhurst	MI/1307/07	The Angel Hotel, North Street, Midhurst, West Sussex		£304	31-Mar-2015
	Petworth	PW/797/08	Downview and Ridge House, Station Road, Petworth, West Sussex, GU28 0ES		£331	31-Mar-2015
					Total: £3,170	
					Total Fire Service: £3,170	
Highways	Harting	HT/1474/07	The Forge, Elsted Road, South Harting, Petersfield, West Sussex, GU31 5LD	South Harting Square - Junction Improvement	£27,623	14-Oct-2015
					Total: £27,623	
	Midhurst	MI/2248/06	Land south of, Forest Road, Midhurst, West Sussex	Holmbush Way Bus Shelter	£21,000	27-Jun-2016
					Total: £21,000	
	Kirdford	KD/3095/03	Kirdford Growers Ltd, Village Road, Kirdford, Billingshurst, West Sussex	Kirdford Improvement Schemes	£33,782	09-Jan-2012
					Total: £33,782	
					Total Highways: £82,405	

Libraries	Boxgrove	BX/5085/10	Land At Windmill Park, Tinwood Lane, Halnaker, Boxgrove, Chichester, West Sussex, PO18 0NF	Chichester Library - RFID Terminals	£4,974	01-Jan-2012
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex		£6,252	01-Jan-2012
					Total: £11,226	
	Midhurst	MI/1307/07	The Angel Hotel, North Street, Midhurst, West Sussex	Improve Space with Digital Access	£3,124	26-Apr-2017
	Midhurst	MI/4113/04	Land adjacent, 78, Petersfield Road, Midhurst, West Sussex, GU29 9JR		£2,880	26-Apr-2017
					Total: £6,004	
	Petworth	PW/797/08	Downview and Ridge House, Station Road, Petworth, West Sussex, GU28 0ES	Petworth Library - RFID Terminals	£3,459	01-Mar-2013
					Total: £3,459	
					Total Libraries: £20,689	
					Total spend within CLC: £355,566	

Chichester South CLC

Service Group	Parish	Planning Application	Site Address	Project Name	Amount Committed	Spent Date
Education	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY	Bosham temporary accommodation	£36,123	01-Jan-14
					Total: £36,123	
	Fishbourne	FB/2350/01	Sadlers Show Ponies, Sadlers, Clay Lane, Fishbourne, West Sussex	Chichester HS for Boys	£58,873	01-Jan-15
					Total: £58,873	
	Westhampnett	WH/1070/04	Site adjacent to Devils Rush, Stane Street, Westhampnett, West Sussex	Chichester High School for Boys sports hall	£9,118	01-Jan-2013
					Total: £9,118	
	Chichester	CC/2510/06	10-12, Fishbourne Road East, Chichester, West Sussex, PO19 3HX	Fordwater Special	£29,013	01-Jan-2013
					Total: £29,013	
	Tangmere	TG/4577/07	Former Fire Depot, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2FY	Lancastrian Infants School	£20,000	01-Jan-2013
					Total: £20,000	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	Parklands Primary Extension	£58,860	01-Jan-2014
	Chichester	CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE		£32,263	01-Jan-2014
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex		£87,554	01-Jan-2014
					Total: £178,677	

Education continued	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	St Richards - Basic needs extension	£19,765	01-Jan-2014
	Chichester	CC/4727/07	Theatre Place, Theatre Lane, Chichester, West Sussex		£6,003	01-Jan-2014
	Chichester	CC/4483/07	Byten, South Pallant, Chichester, West Sussex, PO19 1SY		£1,201	01-Jan-2014
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex		£43,340	01-Jan-2014
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£14,119	01-Jan-2014
					Total: £84,428	
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	St Richards Primary - Basic needs extension	£22,737	01-Jan-2014
	Chichester	CC/4532/07	10, South Pallant, Chichester, West Sussex		£7,203	01-Jan-2014
					Total: £29,940	
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS	St Richards School Spent	£42,126	01-Jan-2015
					Total: £42,126	
	Selsey	SY/837/00	Pye Land, Selsey, West Sussex	The Seal and Medmerry Improvement works	£131,432	01-Jan-2014
					Total: £131,432	
	Chidham and Hambrook	CH/4314/09	Marshall's Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG	Thorney Island Huts 16-17	£131,644	05-Jan-2017

Education Continued	Chidham and Hambrook	CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	Thorney Island Huts 16-17 continued	£27,068	05-Jan-2017
					Total: £158,712	
					Total Education: £778,442	
Fire Service	Southbourne	SB/2120/15	Land East of, 181, Main Road, Southbourne, West Sussex	Smoke detectors in Southbourne area	£421	20-Apr-2017
					Total: £421	
	Birdham	BI/284/13	Rowan Nursery, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	Smoke detectors in Birdham area	£428	20-Apr-2017
					Total: £428	
	Birdham	BI/4147/12	Land At Tawny Nurseries, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	Smoke detectors in Birdham area - 16-17	£546	18-Apr-2017
					Total: £546	
	Chichester	CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	Smoke detectors in Chichester area - 16-17	£744	18-Apr-2017
	Chichester	CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex		£496	18-Apr-2017
	Chichester	CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex		£3,575	18-Apr-2017
					Total: £4,815	
	Tangmere	TG/1739/12	Land On The East Side Of, Meadow Way, Tangmere, West Sussex	Smoke detectors in Tangmere area	£1,115	18-Apr-2017
					Total: £1,115	

Fire Service continued	Tangmere	TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	Smoke detectors in Tangmere area - 16-17	£247	18-Apr-2017
					Total: £247	
	Chichester	CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	Clan RTA rescue cutting equipment Southern	£10,480	15-Mar-2016
					Total: £10,480	
	Chichester	CC/1276/09	Site of Former, Chichester High School for Girls, Stockbridge Road, Chichester, West Sussex	Clan RTA rescue cutting equipment Southern Area	£1,295	15-Mar-2016
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex		£1,262	15-Mar-2016
	Chidham and Hambrook	CH/4314/09	Marshall's Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG		£1,437	15-Mar-2016
					Total: £3,994	
	Chichester	CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	Community Fire Safety - Chichester	£225	15-Mar-2016
					Total: £225	
	Chidham and Hambrook	CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	Community Fire Safety - Chidham	£229	15-Mar-2016
					Total: £229	
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	Community Fire Safety - Fishbourne	£940	15-Mar-2016
					Total: £940	

Fire Service Continued	Tangmere	TG/4577/07	Former Fire Depot, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2FY	Community Fire Safety - Tangmere	£1,770	15-Mar-2016
	Tangmere	TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex		£2,986	15-Mar-2016
					Total: £4,756	
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	Community Fire Safety - West Wittering	£975	15-Mar-2016
					Total: £975	
	Westbourne	WE/1464/07	Chantry Hall, Foxbury Lane, Westbourne, Emsworth, West Sussex	Community Fire Safety - Westbourne	£853	15-Mar-2016
					Total: £853	
	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	Smoke Alarm Project	£203	31-Mar-2015
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS		£481	01-Jan-2015
	Chichester	CC/859/09	Mainline Tavern, 35, Whyke Road, Chichester, West Sussex, PO19 7AW		£274	31-Mar-2015
	Chichester	CC/4727/07	Theatre Place, Theatre Lane, Chichester, West Sussex		£99	31-Mar-2015
	Chichester	CC/4532/07	10, South Pallant, Chichester, West Sussex		£119	31-Mar-2015
	Chichester	CC/4483/07	Byten, South Pallant, Chichester, West Sussex, PO19 1SY		£20	31-Mar-2015

Fire service Continued	Chichester	CC/4456/11	Former Chichester High School For Girls, 24, Stockbridge Road, Chichester, West Sussex, PO19 8EF	Smoke Alarm Project continued	£482	31-Mar-2015
	Chichester	CC/3992/06	79, 81, 91, Spitalfield Lane, Chichester, West Sussex, PO19 6SJ		£131	31-Mar-2015
	Chichester	CC/2512/07	The Yard, Orchard Street, Chichester, West Sussex		£74	31-Mar-2015
	Chichester	CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE		£777	31-Mar-2015
	Chichester	CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS		£110	31-Mar-2015
	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY		£365	31-Mar-2015
	Donnington	D/1198/11	Selsey Tram, Stockbridge Road, Chichester, West Sussex, PO19 8SJ		£356	31-Mar-2015
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA		£245	31-Mar-2015
	East Wittering	EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex		£933	31-Mar-2015
	East Wittering	EW/5640/06	Land East Of, 32, Middleton Close, Bracklesham, Chichester, West Sussex, PO20 8SR		£56	31-Mar-2015
	East Wittering	EW/1795/07	Land on Corner of Stocks Lane and, Bracklesham Lane, Bracklesham, Chichester, West Sussex		£276	31-Mar-2015

Fire Service continued	Fishbourne	FB/1793/07	Land West of 1, 3, 5, 7, and 11, Newport Drive, Fishbourne, Chichester, West Sussex	Smoke Alarm Project Continued	£212	31-Mar-2015
	Fishbourne	FB/2278/13	Land East & South-East of, Follis Gardens, Fishbourne, West Sussex		£379	31-Mar-2015
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£151	31-Mar-2015
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR		£290	31-Mar-2015
	Selsey	SY/1273/07	The Workshop and Land, Lewis Road, Selsey, West Sussex		£66	31-Mar-2015
	Selsey	SY/1277/07	71-73, High Street, Selsey, West Sussex		£66	31-Mar-2015
	Selsey	SY/2326/07	45, High Street, Selsey, Chichester, West Sussex		£78	31-Mar-2015
	Southbourne	SB/5003/07	Land rear of, 24-28, The Drive, Southbourne, Emsworth, Hampshire, PO10 8JP		£138	31-Mar-2015
	Westbourne	WE/1208/08	Abbeyfield House, 30, Crockford Road, Westbourne, Emsworth, West Sussex, PO10 8TW		£112	31-Mar-2015
					Total: £6,493	
	Donnington	D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	Smoke Alarms in Donnington Area	£2,595	18-Apr-2017
					Total: £2,595	
	Fishbourne	FB/2431/09	Land At, Salthill Road, Fishbourne, West Sussex	Smoke Alarms in Fishbourne Area.	£497	18-Apr-2017
					Total: £497	

Fire Service continued	Chidham and Hambrook	CH/1354/14	Chidham Garage & Service Station, Main Road, Chidham, Chichester, West Sussex, PO18 8TP	Smoke detectors in the Chidham and Hambrook area	£231	18-Apr-2017
					Total: £231	
	Selsey	SY/490/15	Land North West Of, Park Road, Selsey, Chichester, West Sussex	Smoke detectors in Selsey area.	£2,069	18-Apr-2017
					Total: £2,069	
					Total Fire Service: £41,909	
Highways	Selsey	SY/837/00	Pye Land, Selsey, West Sussex	2 SID's for Selsey Town Council	£5,178	16-Apr-2012
					Total: £5,178	
	Chichester	CC/3446/06	Chichester Post Office, 10, West Street, Chichester, West Sussex, PO19 1AB	20's Plenty - Chichester	£39,657	25-Sep-2014
					Total: £39,657	
	Chichester	CC/430/05	42, 43, 45 and Social Club, East Street, Chichester, West Sussex	20's Plenty Chcihester City	£120,000	18-Jul-2013
					Total: £120,000	
	Westbourne	WE/2082/07	Sindles Farm, Aldsworth, Westbourne, West Sussex	20's plenty - Westbourne	£8,517	01-Jan-2015
	Westbourne	WE/1464/07	Chantry Hall, Foxbury Lane, Westbourne, Emsworth, West Sussex		£7,520	04-Jan-2015
					Total: £16,037	
	Birdham	BI/475/12	Chichester Marina, Lock Lane, Birdham, Chichester, West Sussex, PO20 7EJ	Birdham Bus Stops	£5,543	18-May-2015
					Total: £5,543	

Highways continued	Chichester	CC/5262/07	Sainsburys Supermarkets Limited, Westhampnett Road, Chichester, West Sussex, PO19 7YR	Bus Route 99 Chichester to Petworth	£24,150	01-Jan-2012
					Total: £24,150	
	Chichester	CC/1607/03	Salvation Army Hall, Orchard Street, Chichester, West Sussex	Bus Stop Improvements - Chichester City	£6,096	16-Jun-2014
	Chichester	CC/2447/04	Hair and Rossi Beauty, First and Second Floors, 68, North Street, Chichester, West Sussex		£2,010	16-Jun-2014
	Chichester	CC/3271/04	Land at, Walcot, North Walls, Chichester, West Sussex		£10,650	16-Jun-2014
	Chichester	CC/3446/06	Chichester Post Office, 10, West Street, Chichester, West Sussex, PO19 1AB		£42,877	16-Jun-2014
	Chichester	CC/3926/05	The Bedford Hotel, 36/37, Southgate, Chichester, West Sussex		£3,808	16-Jun-2014
	Chichester	CC/430/05	42, 43, 45 and Social Club, East Street, Chichester, West Sussex		£22,004	16-Jun-2014
	Chichester	CC/81/04	The Bedford Hotel, 36/37, Southgate, Chichester, West Sussex		£6,038	16-Jun-2014
					Total: £93,483	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	CDC Canal works	£20,000	02-Sep-2013
					Total: £20,000	
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	Cathedral Way Junction Improvements	£38,573	13-Jan-2015

Highways Continued	Chichester	CC/3446/06	Chichester Post Office, 10, West Street, Chichester, West Sussex, PO19 1AB	Cathedral Way Junction Improvements Continued	£17,111	13-Jan-2015
	Chichester	CC/3182/03	Tesco Stores Limited, Fishbourne Road (East), Chichester, West Sussex, PO19 3JT		£170,000	13-Jan-2015
	Chichester	CC/2510/06	10-12, Fishbourne Road East, Chichester, West Sussex, PO19 3HX		£28,665	13-Jan-2015
	Chichester	CC/166/06	Little London Car Park, St Martins Street, Chichester, West Sussex		£3,835	13-Jan-2015
	Chichester	CC/1276/09	Site of Former, Chichester High School for Girls, Stockbridge Road, Chichester, West Sussex		£46,000	13-Jan-2015
	Chichester	CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS		£5,012	13-Jan-2015
					Total: £309,196	
	Chichester	CC/2512/07	The Yard, Orchard Street, Chichester, West Sussex	Chichester Car Club	£3,088	11-Jun-2015
					Total: £3,088	
	Chichester	CC/4817/05	St Richards Hospital, Spitalfield Lane, Chichester, West Sussex, PO19 6SE	Chichester City Streetscape Improvements	£19,777	18-May-2015
	Chichester	CC/876/05	St Georges Hall, Cleveland Road, Chichester, West Sussex		£114	18-May-2015
					Total: £19,891	
	Chichester	CC/1430/03	Ambulance Headquarters, Summersdale Road, Chichester, West Sussex	Cycle Link - Winterbourne Road to Graylingwell	£4,500	17-Jul-2013

Highways Continued	Chichester	CC/1516/03	Ambulance Headquarters, Summersdale Road, Chichester, West Sussex	Cycle Link - Winterbourne Road to Graylingwell Continued	£16,260	31-Mar-2015
	Chichester	CC/1970/05	91 to 95, Broyle Road, Chichester, West Sussex		£9,240	31-Mar-2015
					Total: £30,000	
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	Footway Improvement - Blackboy Lane/Clay Lane	£3,200	14-Oct-2015
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£7,995	14-Oct-2015
					Total: £11,195	
	Chichester	CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	Graylingwell Traffic Management Works Consultation	£10,000	01-Jan-2014
					Total: £10,000	
	Oving	O/1117/05	Littlemead School, Tangmere Road, Tangmere, West Sussex	Hard standing and bus poles	£1,000	16-Oct-2015
					Total: £1,000	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	MOVA - Stockbridge Road	£3,000	01-Dec-2012
					Total: £3,000	
	Selsey	SY/1188/06	St Wilfreds Walk, 110, High Street, Selsey, Chichester, West Sussex	New footway on Chichester Road	£7,800	01-Jun-2013
	Selsey	SY/1273/07	The Workshop and Land, Lewis Road, Selsey, West Sussex		£4,167	16-Oct-2015
	Selsey	SY/1277/07	71-73, High Street, Selsey, West Sussex		£6,525	16-Oct-2015

Highways Continued	Selsey	SY/1638/07	165, High Street, Selsey, Chichester, West Sussex	New footway on Chichester Road Continued	£13,390	16-Oct-2015
	Selsey	SY/2326/07	45, High Street, Selsey, Chichester, West Sussex		£2,600	16-Oct-2015
	Selsey	SY/2350/04	Land east of Chichester Road, Selsey, West Sussex		£6,660	31-Mar-2014
					Total: £41,142	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	Public Realm Improvements - Chichester Canal	£30,000	31-Mar-2016
					Total: £30,000	
	Chichester	CC/876/05	St Georges Hall, Cleveland Road, Chichester, West Sussex	SRTS - Canterbury Close, Chichester	£4,143	11-Feb-2015
					Total: £4,143	
	Chichester	CC/1970/05	91 to 95, Broyle Road, Chichester, West Sussex	School Safety Zone - Jessie Young Husband School	£15,769	03-Feb-2015
					Total: £15,769	
	East Wittering	EWB/3749/12	Former Depot Site, Piggery Hall Lane, East Wittering, West Sussex, PO20 8PX	TRO - Piggery Hall Lane	£5,453	16-Apr-2015
					Total: £5,453	
	Westhampnett	WH/3103/00	Land north of, Stane Street, Westhampnett, West Sussex	Travel Plan Monitoring and Advice	£5,000	01-Jan-2012
					Total: £5,000	
					Total Highways: £812,926	
Libraries	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	Chichester Library	£1,790	31-Mar-2015
	Chichester	CC/1046/05	21, Adelaide Road, Chichester, West Sussex		£605	31-Mar-2015

Libraries Continued	Chichester	CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS	Chichester Library Continued	£906	31-Mar-2015
	Chichester	CC/2361/02	. 13 Fishbourne Road East West Sussex		£1,350	31-Mar-2015
	Donnington	D/1198/11	Selsey Tram, Stockbridge Road, Chichester, West Sussex, PO19 8SJ		£2,864	31-Mar-2015
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA		£2,190	31-Mar-2015
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR		£2,570	31-Mar-2015
					Total: £12,275	
	Chichester	CC/4727/07	Theatre Place, Theatre Lane, Chichester, West Sussex	Chichester Library - RFID Terminals	£885	01-Jan-2012
	Chichester	CC/4532/07	10, South Pallant, Chichester, West Sussex		£1,063	01-Jan-2012
	Chichester	CC/4483/07	Byten, South Pallant, Chichester, West Sussex, PO19 1SY		£177	01-Jan-2012
	Chichester	CC/3992/06	79, 81, 91, Spitalfield Lane, Chichester, West Sussex, PO19 6SJ		£5,243	01-Jan-2012
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex		£5,833	01-Jan-2012
	Chichester	CC/2815/04	St Richards Hospital, Spitalfield Lane, Chichester, West Sussex, PO19 6SE		£4,298	01-Jan-2012
	Chichester	CC/2634/06	21, Adelaide Road, Chichester, West Sussex		£605	01-Jan-2012

Libraries Continued	Chichester	CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE	Chichester Library - RFID Terminals Continued	£6,488	01-Jan-2012
	Chichester	CC/166/06	Little London Car Park, St Martins Street, Chichester, West Sussex		£840	01-Jan-2012
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£1,352	01-Jan-2012
	Oving	O/1117/05	Littlemead School, Tangmere Road, Tangmere, West Sussex		£1,180	01-Jan-2012
	Tangmere	TG/4577/07	Former Fire Depot, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2FY		£15,851	01-Jan-2012
	Westhampnett	WH/2738/07	Former Gravel Pit, Stane Street, Westhampnett, West Sussex		£17,974	01-Jan-2012
					Total: £61,789	
	Chidham and Hambrook	CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	Improve space with Digital Access	£2,426	26-Apr-2017
					Total: £2,426	
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS	Refurbish Childrens Area - Witterings Library	£4,229	20-Dec-2016
					Total: £4,229	
	Selsey	SY/1273/07	The Workshop and Land, Lewis Road, Selsey, West Sussex	Selsey Library - RFID Terminals	£703	01-Apr-2012
	Selsey	SY/1277/07	71-73, High Street, Selsey, West Sussex		£609	01-Apr-2012
	Selsey	SY/1534/04	The Manor House, 83, Manor Road, Selsey, West Sussex		£3,024	01-Apr-2012

Libraries Continued	Selsey	SY/2326/07	45, High Street, Selsey, Chichester, West Sussex	Selsey Library - RFID Terminals Continued	£823	01-Apr-2012
	Selsey	SY/2350/04	Land east of Chichester Road, Selsey, West Sussex		£1,172	01-Apr-2012
					Total: £6,331	
	East Wittering	EW/1485/01	. Former Pontins Site Western Enelcombe Close Bracklesham Bay West Sussex	Witterings Library - RFID Terminals	£9,264	01-Apr-2012
	East Wittering	EW/1795/07	Land on Corner of Stocks Lane and, Bracklesham Lane, Bracklesham, Chichester, West Sussex		£2,469	01-Apr-2012
	East Wittering	EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex		£8,319	01-Apr-2012
	East Wittering	EW/5640/06	Land East Of, 32, Middleton Close, Bracklesham, Chichester, West Sussex, PO20 8SR		£2,236	01-Apr-2012
					Total: £22,287	
					Total Libraries: £109,337	
					Total spend within CLC: £1,742,615	

Summary of Schemes Unspent (since 2012/13 where section 106 has contributed towards delivery)

Chichester North CLC

Service Group	Parish	Planning Application	Site Address	Limitation Date	Amount Paid but Unspent	Amount Allocated to Schemes	Unallocated Funds
Education	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD	31-Dec-25	£60,136	£0	£60,136
	Lavant Totals				£60,136	£0	£60,136
Education Totals					£60,136	£0	£60,136
Highways	East Dean	ED/4257/07	Manor Farm, East Dean Lane, East Dean, Chichester, West Sussex, PO18 0JA	04-Oct-20	£7,691	£0	£7,691
	East Dean Totals				£7,691	£0	£7,691
	Fernhurst	FH/1955/05	Lower Lodge Farm, Vann Road, Fernhurst, Haslemere, West Sussex	02-Jun-2020	£1,648	£0	£1,648
		FH/2054/03	Long Island, Nappers Wood, Fernhurst, Haslemere, West Sussex	21-Sep-2020	£1,776	£0	£1,776
	Fernhurst Totals				£3,424	£0	£3,424
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex	30-Oct-2019	£12,345	£6,500	£5,845
		LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD	31-Dec-2025	£61,786	£0	£61,786
	Lavant Totals				£74,131	£6,500	£67,631
	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	07-Jul-2019	£8,541	£0	£8,541
		LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	30-Sep-2019	£2,280	£0	£2,280
	Loxwood Totals				£10,821	£0	£10,821

Highways Continued	Midhurst	MI/2248/06	Land south of, Forest Road, Midhurst, West Sussex	21-Apr-2018	£29,543	£0	£29,543
		MI/4813/05	Land adjoining, Brisbane House, The Fairway, Midhurst, West Sussex	01-Jan-2019	£12,545	£0	£12,545
		MI/4744/05	L and L Motors Limited, Bepton Road, Midhurst, West Sussex		£800	£0	£800
		MI/1307/07	The Angel Hotel, North Street, Midhurst, West Sussex	24-Nov-2019	£17,893	£0	£17,893
		MI/4113/04	Land adjacent, 78, Petersfield Road, Midhurst, West Sussex, GU29 9JR	03-Nov-2020	£22,890	£0	£22,890
	Midhurst Totals				£83,671	£0	£83,671
	Petworth	PW/797/08	Downview and Ridge House, Station Road, Petworth, West Sussex, GU28 0ES	13-Sep-2020	£13,930	£0	£13,930
	Petworth Totals				£13,930	£0	£13,930
	Highways Totals				£193,668	£6,500	£187,168
Libraries	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD	01-Sep-2024	£4,228	£4,228	£0
	Lavant Totals				£4,228	£4,228	£0
	Libraries Totals				£4,228	£4,228	£0
CLC TOTAL					£258,032	£10,728	£247,304

Chichester South CLC

Service Group	Parish	Planning Application	Site Address	Limitation Date	Amount Paid but Unspent	Amount Allocated to Schemes	Unallocated Funds
Education	Birdham	BI/4147/12	Land At Tawny Nurseries, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	20-Sep-26	£53,981	£0	£53,981
	Birdham Totals				£53,981	£0	£53,981
	Chichester	CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	14-Mar-23	£28,369	£28,744	-£375
		CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS	18-Jun-24	£8,004	£0	£8,004
		CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex	15-Apr-2026	£365,456	£0	£365,456
		CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	-	£22,745	£22,745	£0
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex		£59,018	£0	£59,018
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL		£27,778	£27,778	£0
					£108,579	£108,579	£0
					£12,500	£0	£12,500
					£27,057	£0	£27,057
	Chichester Totals				£659,506	£187,846	£471,660
	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY	01-Jan-2019	£1,000	£0	£1,000
		CH/4314/09	Marshalls Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG	02-Apr-2025	£141,689	£0	£141,689
		CH/1354/14	Chidham Garage & Service Station, Main Road, Chidham, Chichester, West Sussex, PO18 8TP	15-Aug-2026	£20,065	£0	£20,065
					£23,421	£0	£23,421

Education Continued	Chidham and Hambrook	CH/4778/12	Land West Of Broad Road, Broad Road, Hambrook, Chidham, West Sussex	-	£35,262	£0	£35,262
					£32,762	£0	£32,762
	Chidham and Hambrook Totals				£254,199	£0	£254,199
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA	11-Feb-2025	£22,859	£0	£22,859
		D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	22-Oct-2025	£278,071	£0	£278,071
		D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	22-Oct-2026	£64,691	£0	£64,691
					£256,953	£0	£256,953
	Donnington Totals				£622,574	£0	£622,574
	East Wittering	EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	30-Jun-2016	£53,960	£53,960	£0
		EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	28-Jul-2016	£48,646	£48,646	£0
		EW/4016/05	Land north of, Middleton Close, Bracklesham Bay, East Wittering, West Sussex	08-Mar-2017	£109,940	£0	£109,940
		EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex	30-Oct-2025	£87,622	£0	£87,622
	East Wittering Totals				£300,169	£102,607	£197,562
	Fishbourne	FB/2278/13	Land East & South-East of, Follis Gardens, Fishbourne, West Sussex	26-Feb-2026	£40,954	£0	£40,954
		FB/2431/09	Land At, Salthill Road, Fishbourne, West Sussex	17-May-2026	£42,849	£0	£42,849
	Fishbourne Totals				£83,803	£0	£83,803
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR	20-Dec-2023	£7,228	£0	£7,228
					£28,668	£0	£28,668
					£30,855	£0	£30,855

Education Continued	Hunston Totals				£66,751	£0	£66,751
	Selsey	SY/490/15	Land North West Of, Park Road, Selsey, Chichester, West Sussex	-	£109,049	£109,049	£0
	Selsey Totals				£109,049	£109,049	£0
	Southbourne	SB/2120/15	Land East of, 181, Main Road, Southbourne, West Sussex	09-Jan-2027	£44,773	£0	£44,773
					£44,389	£0	£44,389
	Southbourne Totals				£89,162	£0	£89,162
	Tangmere	TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	20-Oct-2025	£5,995	£0	£5,995
		TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	25-Nov-2025	£416,188	£416,188	£0
		TG/1739/12	Land On The East Side Of, Meadow Way, Tangmere, West Sussex	13-Sep-2026	£130,818	£0	£130,818
	Tangmere Totals				£553,001	£416,188	£136,813
Education Totals	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	05-Feb-2026	£98,626	£0	£98,626
	West Wittering Totals				£98,626	£0	£98,626
Highways					£2,890,820	£815,689	£2,075,131
Highways	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	04-Oct-2022	£10,106	£0	£10,106
	Appledram Totals				£10,106	£0	£10,106
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS	01-Aug-2023	£46,320	£0	£46,320
		BI/4147/12	Land At Tawny Nurseries, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	20-Sep-2026	£58,455	£0	£58,455
	Birdham Totals				£104,775	£0	£104,775

Highways Continued	Bosham	BO/3571/06	Britannia Court, Westward Close, Bosham, Chichester, West Sussex	11-Sep-2017	£17,405	£0	£17,405
	Bosham Totals				£17,405	£0	£17,405
	Chichester	CC/757/05	9, Church Road, Chichester, West Sussex	16-Mar-2017	£4,451	£4,451	£0
		CC/824/07	Former, Linpac Ace Packaging, Quarry Lane, Chichester, West Sussex	02-Apr-2018	£5,000	£5,000	£0
					£18,629	£18,629	£0
		CC/3992/06	79, 81, 91, Spitalfield Lane, Chichester, West Sussex, PO19 6SJ	26-Nov-2018	£28,568	£28,568	£0
		CC/2259/04	Blue Lake Garage, Quarry Lane, Chichester, West Sussex	31-Dec-2018	£1,109	£0	£1,109
		CC/954/07	University of Chichester, Bishop Otter Campus, College Lane, Chichester, West Sussex, PO19 6PE	28-Feb-2019	£30,972	£30,972	£0
		CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	15-Apr-2019	£6,456	£6,456	£0
		CC/859/09	Mainline Tavern, 35, Whyke Road, Chichester, West Sussex, PO19 7AW	03-Aug-2019	£8,440	£8,440	£0
		CC/2634/06	21, Adelaide Road, Chichester, West Sussex	04-Jun-2020	£3,420	£0	£3,420
		CC/1046/05	21, Adelaide Road, Chichester, West Sussex		£3,420	£3,420	£0
		CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	07-Jul-2020	£38,574	£39,650	-£1,077
		CC/4817/05	St Richards Hospital, Spitalfield Lane, Chichester, West Sussex, PO19 6SE	08-Aug-2020	£131,138	£61,823	£69,315
		CC/2520/10	The Mainline Rooms (Tavern), 35, Whyke Road, Chichester, West Sussex, PO19 7AW	01-Oct-2020	£1,800	£0	£1,800
		CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	17-Feb-2021	£3,000	£3,000	£0
					£7,388	£0	£7,388
		CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE	31-May-2021	£77,753	£8,481	£69,272

Highways Continued	Chichester Continued	CC/4456/11	Former Chichester High School For Girls, 24, Stockbridge Road, Chichester, West Sussex, PO19 8EF	03-Nov-2024	£14,852	£0	£14,852
		CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	01-Jan-2025	£16,650	£0	£16,650
		CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex	15-Apr-2025	£10,000	£0	£10,000
		CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	20-Apr-2025	£33,594	£33,594	£0
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	27-May-2025	£25,000	£25,000	£0
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	28-Oct-2025	£79,920	£79,920	£0
		CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex	15-Apr-2026	£52,000	£52,000	£0
					£80,000	£0	£80,000
					£125,598	£0	£125,598
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	-	£60,000	£60,000	£0
					£50,000	£0	£50,000
					£63,941	£0	£63,941
		Chichester Totals			£981,672	£469,404	£512,268
	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY	01-Jan-2019	£39,685	£0	£39,685
		CH/4314/09	Marshalls Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG	02-Apr-2025	£93,279	£0	£93,279
		CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	06-May-2025	£27,846	£0	£27,846
		CH/1354/14	Chidham Garage & Service Station, Main Road, Chidham, Chichester, West Sussex, PO18 8TP	15-Aug-2026	£5,561	£0	£5,561
		CH/4778/12	Land West Of Broad Road, Broad Road, Hambrook, Chidham, West Sussex	-	£41,490	£0	£41,490

Highways Continued	Chidham and Hambrook Totals				£207,861	£0	£207,861
	Donnington	D/1198/11	Selsey Tram, Stockbridge Road, Chichester, West Sussex, PO19 8SJ	24-Apr-2023	£9,237	£0	£9,237
		D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA	11-Feb-2025	£12,025	£0	£12,025
		D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	22-Oct-2026	£27,500	£0	£27,500
	Donnington Totals				£48,762	£0	£48,762
	East Wittering	EW/4016/05	Land north of, Middleton Close, Bracklesham Bay, East Wittering, West Sussex	08-Mar-2017	£13,475	£0	£13,475
		EW/1795/07	Land on Corner of Stocks Lane and, Bracklesham Lane, Bracklesham, Chichester, West Sussex	03-Oct-2017	£18,850	£0	£18,850
		EW/5640/06	Land East Of, 32, Middleton Close, Bracklesham, Chichester, West Sussex, PO20 8SR	26-Feb-2018	£15,804	£0	£15,804
		EWB/627/07	186, Stocks Lane, East Wittering, Chichester, West Sussex	09-Jun-2018	£10,080	£0	£10,080
		EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	01-Jan-2019	£6,390	£0	£6,390
		EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex	27-Jun-2024	£118,498	£0	£118,498
	East Wittering Totals				£183,097	£0	£183,097
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	10-Jan-2022	£22,750	£22,750	£0
		FB/2431/09	Land At, Salthill Road, Fishbourne, West Sussex	17-May-2026	£36,727	£0	£36,727
	Fishbourne Totals				£59,477	£22,750	£36,727
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR	20-Dec-2023	£34,740	£0	£34,740

Highways Continued	Hunston Totals				£34,740	£0	£34,740
	North Mundham	NM/3529/10	Land West of Unit 1, Chichester Food Park, Bognor Road, Chichester, West Sussex, PO20 1NW	01-Jun-2021	£107,172	£0	£107,172
	North Mundham Totals				£107,172	£0	£107,172
	Selsey	SY/490/15	Land North West Of, Park Road, Selsey, Chichester, West Sussex	-	£137,150	£0	£137,150
	Selsey Totals				£137,150	£0	£137,150
	Sidlesham	SI/3860/09	Easton Farm, Easton Lane, Sidlesham, Chichester, West Sussex, PO20 7NU	10-Feb-2020	£6,485	£0	£6,485
	Sidlesham Totals				£6,485	£0	£6,485
	Southbourne	SB/1168/07	Former Glebe House, Stein Road, Southbourne, West Sussex	01-Jan-2020	£15,600	£0	£15,600
		SB/5003/07	Land rear of, 24-28, The Drive, Southbourne, Emsworth, Hampshire, PO10 8JP	07-Oct-2020	£10,843	£0	£10,843
		SB/2120/15	Land East of, 181, Main Road, Southbourne, West Sussex	09-Jan-2027	£42,290	£0	£42,290
	Southbourne Totals				£68,733	£0	£68,733
	Tangmere	TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	20-Oct-2025	£17,362	£0	£17,362
		TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	25-Nov-2025	£160,242	£0	£160,242
		TG/1739/12	Land On The East Side Of, Meadow Way, Tangmere, West Sussex	13-Sep-2026	£162,120	£0	£162,120
	Tangmere Totals				£339,724	£0	£339,724
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	05-Feb-2026	£117,673	£0	£117,673
	West Wittering Totals				£117,673	£0	£117,673

Highways Continued	Westbourne	WE/1208/08	Abbeyfield House, 30, Crockford Road, Westbourne, Emsworth, West Sussex, PO10 8TW	01-Jun-2020	£4,160	£0	£4,160
	Westbourne Totals				£4,160	£0	£4,160
	Westhampnett	WH/3166/07	Rolls Royce Motor Cars Limited, The Drive, Westhampnett, West Sussex, PO18 0SH	30-Aug-2017	£57,758	£0	£57,758
		WH/2738/07	Former Gravel Pit, Stane Street, Westhampnett, West Sussex	18-Sep-2018	£92,621	£0	£92,621
		WH/2851/06	Rolls Royce Motor Cars Limited, The Drive, Westhampnett, West Sussex, PO18 0SH	25-Jan-2021	£224,050	£0	£224,050
	Westhampnett Totals				£374,429	£0	£374,429
	Highways Totals				£2,803,421	£492,154	£2,311,267
Libraries	Birdham	BI/4147/12	Land At Tawny Nurseries, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	20-Sep-2026	£4,838	£0	£4,838
		BI/284/13	Rowan Nursery, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	12-Dec-2026	£3,790	£0	£3,790
	Birdham Totals				£8,628	£0	£8,628
	Chichester	CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	20-Apr-2025	£6,098	£6,098	£0
		CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	-	£2,040	£2,040	£0
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex		£27,273	£0	£27,273
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL		£10,726	£10,726	£0
	Chichester Totals				£46,137	£18,864	£27,273
	Chidham and Hambrook	CH/1354/14	Chidham Garage & Service Station, Main Road, Chidham, Chichester, West Sussex, PO18 8TP	15-Aug-2026	£2,448	£0	£2,448
		CH/4778/12	Land West Of Broad Road, Broad Road, Hambrook, Chidham, West Sussex	-	£3,425	£0	£3,425

Libraries Continued	Chidham and Hambrook Totals				£5,873	£0	£5,873
	Donnington	D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	22-Oct-2026	£23,030	£0	£23,030
	Donnington Totals				£23,030	£0	£23,030
	East Wittering	EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	28-Jul-2016	£7,500	£7,500	£0
		EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex	27-Jun-2024	£9,646	£0	£9,646
		EW/2818/01	. Church Farm Nursing Home Church Farm Lane West Sussex	-	£900	£0	£900
	East Wittering Totals				£18,046	£7,500	£10,546
	Fishbourne	FB/2350/01	Sadlers Show Ponies, Sadlers, Clay Lane, Fishbourne, West Sussex	11-Jan-2018	£3,715	£3,715	£0
		FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	10-Jan-2022	£7,852	£7,852	£0
		FB/2278/13	Land East & South-East of, Follis Gardens, Fishbourne, West Sussex	11-Nov-2024	£3,436	£3,436	£0
		FB/2431/09	Land At, Salthill Road, Fishbourne, West Sussex	17-May-2026	£4,155	£0	£4,155
	Fishbourne Totals				£19,158	£15,003	£4,155
	Selsey	SY/490/15	Land North West Of, Park Road, Selsey, Chichester, West Sussex	-	£11,407	£11,407	£0
	Selsey Totals				£11,407	£11,407	£0
	Southbourne	SB/2120/15	Land East of, 181, Main Road, Southbourne, West Sussex	09-Jan-2027	£4,664	£0	£4,664
	Southbourne Totals				£4,664	£0	£4,664
	Tangmere	TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	20-Oct-2025	£2,081	£2,081	£0

Libraries Continued	Tangmere Continued	TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	25-Nov-2025	£27,086	£27,086	£0
		TG/1739/12	Land On The East Side Of, Meadow Way, Tangmere, West Sussex	13-Sep-2026	£11,737	£0	£11,737
	Tangmere Totals				£40,904	£29,167	£11,737
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	05-Feb-2026	£10,318	£0	£10,318
	West Wittering Totals				£10,318	£0	£10,318
Libraries Totals					£188,165	£81,941	£106,224
Waste/Civic Amenity	Chichester	CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	-	£6,667	£0	£6,667
	Chichester Totals				£6,667	£0	£6,667
Waste/Civic Amenity Totals					£6,667	£0	£6,667
CLC TOTAL					£5,889,073	£1,389,784	£4,499,289

13. S106 payments received from agreements within SDNP

Application No:	Development Type:	Site Address:	Purpose:	Non-financial covenants?	Amount Due:	When is payment due?	Specific project or area dictated by S106?	Has Host Authority identified suitable projects? (give brief description)	Amount received:	Date payment received
11/03310/FULNP	Residential - 89 dwellings	Former St Margarets School, Petersfield Road, Midhurst	Community facilities £151,300.39 Education - £65,069 Fire & Rescue £1,593 Libraries £15,225 Public Art - £24,109.35 TAD £91,871	Y	£325,136.00	Prior to the 1st occupation of the 1st dwelling	Education - Provision of primary and secondary education to serve the proposed development	Community Facilities: £100k earmarked for the Old Town Hall Library refurbishment and £50K allocated to the Weald and Downland Museum gateway project, No projects yet put forward for county funds.	£349,167.79	17/06/2015
11/02717/FULNP	Residential - 9 units	The Court House And Courtlea Rosemary Lane Petworth	Affordable Housing - £158,400 Library £2013 TAD £7290 Fire & Rescue £211 Education £20,821	Y	£188,735.00	Contributions due on or before commencement, except Education which is due prior to 1st occupation	Majority of funds for Affordable Housing	Not yet known	£198,713.64	£83,850.32 - 21/05/14 £83,850.32 - 20/6/14 £31,013 - 27/11/14
SDNP/13/00982/FUL	Non-residential	Chingford Pond, Barlavington, West Sussex	Ecological Mitigation Contribution	No	£25,000.00	On or before commencement of the development	<u>North Mill' project</u> - to mitigate the loss of stream habitat on the Duncton Stream. If delivery of the project is not possible at the trigger point the contribution should be re-allocated to the <u>'Arun & Rother Connections' project.</u>	N/A	£25,000.00	12/09/2013

Application No:	Development Type:	Site Address:	Purpose:	Non-financial covenants?	Amount Due:	When is payment due?	Specific project or area dictated by S106?	Has Host Authority identified suitable projects? (give brief description)	Amount received:	Date payment received
SDNP/14/06035/FUL	Mixed use - I dwelling	Downs Farm, Downs Road, West Stoke, Funtington	Provision of access mitigation measures in respect of the Chichester and Langstone Harbours special protected areas (£175.00)	N	£174.00	On or before commencement of the development	N/A	N/A	£174.00	09/06/2015
SDNP/14/03338/FUL	Residential - 17 units	Former Midhurst Grammar School Site, West of North Street, Midhurst	Community Facilities - £29,903 Education - £45,491 Library - £4759 TAD - £30,800 Public Art - £5725 Fire & Rescue - £540	Y	£117,218.00	On or before the operative date except Public Art (1st occupation)		Community facilities contribution earmarked for Midhurst Library project	£111,533.00	26/04/2016
SDNP/13/05841/FUL		The Old Court House, Grange Road, Midhurst	Affordable Housing - £89,600 Education - £3,663 Library - £1,403 Fire & Rescue - £133	Y	£94,799.00	On or before the operative date			£98,100.00	28/10/2016

S106 payments secured but not yet received

Host Authority:	Date of Agreement:	Application No:	Site Address:	Purpose:	Any non-financial covenants?	Amount Due:	When is payment due?	Specific project or area dictated by S106?
Chichester (Called-in)	24/11/2011	11/03635/FULNP	King Edward V11, Midhurst	Affordable Housing £800,000 Primary Education - £100,000	Y	£900,000.00	On completion of 50% of the dwellings 20% of contribution must be paid, another 20% to be paid after 60% completed etc.	Off-site Affordable Housing. Provision of primary education to serve the proposed development
Chichester	30/07/2014	SDNP/12/02721/FUL and SDNP/14/06285/MPO	Land at Laundry Cottage, Horsham Road, Petworth	Affordable Housing Commuted Sum -£80,280 Community Facilities - £35,180 Education - £36,682 Public Art - £7497 Library - £3,838 Fire & Rescue - £363 TAD - £41,350	Y	£205,190.00	On or before the operative date	
Chichester	08/07/2015	SDNP/14/02892/FUL and SDNP/17/00980/CND	Coal Yard, School Close, Fittleworth	Affordable Housing - £77,600 Education - £23,403 TAD - £15,400 Library - £2,448 Fire & Rescue - £231	Y	£119,082.00	AH - on or before first occupation. All other contributions on or before the operative date	
Chichester (called-in)	11/08/2016	SDNP/13/01164/FUL	Former Garage Site, Bury Road, Pulborough	Transport (£10,000),			On commencement of development	
Chichester (Called-in)	08/12/2016	SDNP/16/03737/FUL	Hurstfold Farm	Provision of off site affordable housing - £300,120 Education (£28,359) Fire and Rescue (£281) Library Contribution (£3,447) Transport (£25.560)		£357,767.00	On or before occupation date	

Appendix 5 - Current S106 Agreements by Ward showing Non-Financial Obligations for S106 Agreements attracting financial contributions

Ward - Bosham

CH/13/01398/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Brooklands Green Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 23/01/2014	No	1	0	0	0	No

Redevelopment of commercial site to provide live/work unit comprising 1 no. 3 bedroomed dwelling with kitchen, family room and living areas combining as showrooms; central office/reception area; and attached commercial unit for use as a joinery store/workshop for Timboo. (Resubmission of CH/13/00062/FUL).

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice to CDC of the date of commencement of the development.	Prior to commencement	Mar 2017 - development not started.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The 3 bed dwelling to be used as residential accommodation only by the Manager and family (as Manager of the workshop/joinery)			Not Applicable	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Not to sell, lease, assign, transfer, let, sub let, share possession or otherwise deal with the 3 bedroom and the joinery/workshop other than as a whole.			Not Applicable	

CH/12/04778/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land West Of Broad Road		Proposed	Completed	Proposed	Completed	
S106 Date : 04/03/2014	No	28	0	11	11	Yes

Construction of 28 no. dwellings, new vehicular access, open space and other ancillary works.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the name of the Registered Provider.	Prior to Commencement.	Development commenced mid April 2015. Registered provider is Hyde as confirmed by Housing.	Low	16/03/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 11 Affordable Dwelling Units	No trigger.	Hyde have confirmed that the units were handed over on 11 August 2016.	High	05/09/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide one SPA Welcome Pack to each Residential Unit .	Before First Occupation.	Content of this has been agreed with case officer. CP requested confirmation from developer. No response.	Low	14/11/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Notify the Council of the Commencement Notice.	Prior to Commencement		Low	14/08/2015

CH/13/01610/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Flat Farm Broad Road		Proposed	Completed	Proposed	Completed	
S106 Date : 09/07/2014	No	9	0	2	0	No

Construction of nine dwellings.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the name of the Approved Body.	Prior to Commencement.	Development not started	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 2 Affordable Dwelling Units.	Prior to First Occupation of any of the Open Market Units.	Development not started	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give Notice of the Operative date (the Commencement Notice).	not less than 14 days before such date	Development not started	Low	

CH/14/01354/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Chidham Garage & Service Station Main Road		Proposed	Completed	Proposed	Completed	
S106 Date : 19/06/2015	No	9	0	0	0	Yes

Mixed use development comprising 5 no. 3 bedroom houses and 1 no. 4 bedroom house, 1 no. A1 (retail) unit with 3 no. 2 bedroom flats above, access, landscaping and ancillary works.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	To construct the SUDS to the written satisfaction of the Council.	None given	Development started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	To obtain a written certificate as to the satisfactory completion of the construction of the SUDS.	Prior to First Occupation	First occupation anticipated end July. Sept: S106 officer liaising with developer to obtain this.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To submit to the Council and obtain the written approval of the Council to a Marketing Strategy in respect of the Retail Space to include a timetable for implementation of the strategy.	Prior to the Operative Date	Case officer confirmed no longer required as there is a confirmed occupier	Low	20/05/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To provide the Retail Space, substantially completed to Serviced Shell Stage.	Prior to First Occupation of any Dwelling Unit	June 2016: Structure has been built. Anticipated to be provided end July. Sept: s106 officer to obtain update from developer	High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	To submit to the Council and obtain the written approval of the Council to a Landscape Management Plan in respect of the Landscape Setting Areas of the Proposed Development.	Prior to the Operative Date		Medium	01/07/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	The Operative Date	Give notice not less than 14 days before such date	June 2016: Developer to be requested to provide date retrospectively. Commenced November 2015.	High	27/05/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	The commencement of the construction of the Superstructure of the Retail Space	Give notice not less than 14 days before such date	June 2016: Developer to be requested to provide date retrospectively. Commenced 4 Jan 2016	Low	27/06/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	The commencement of the construction of the Superstructure of the first Dwelling Unit	Give notice not less than 14 days before such date	June 2016: Developer to be requested to provide date retrospectively. Commenced 1 Feb 2016	Low	27/06/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	The Completion of the first Open Market Unit and substantial completion of the Retail Space to Serviced Shell Stage.	Give notice not less than 14 days before such date	Anticipated to be July 2016	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	First Occupation of any Dwelling Unit	Give notice not less than 14 days before such date	Anticipated to be July 2016.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	Completion of the Proposed Development	Give notice not less than 14 days before such date	Anticipated to be year end 2016.	Low	

CH/15/01444/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Garage Compound, Southeast of 21-25 Flatt Road		Proposed	Completed	Proposed	Completed	
S106 Date : 08/04/2016	No	3	0	3		Yes

Demolition of existing garages and erection of 3 homes with associated car parking, allotment space and landscaping. Replacement parking and allotment space provided off site.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Give notice of the Operative Date	Not less than 14 days prior to such date.	Development not yet commenced.	Low	08/11/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Prepare and lay out the Allotment Plots and offer such allotments to local residents.	Prior to the operative date	Contractors have discovered some underground HV, LV and storm drains on site that was not previously anticipated, Hyde currently in discussion with case officer as to way forward.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To keep and maintain the Allotment Plots and make them available for rent to local residents. Not to use the Allotment Plots for any purpose other than allotments for local residents.			Low	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Submit to the Council for approval a layout plan for allotments, together with details of site clearance and type and grade of soil to be laid.	Prior to the operative date	May 17 Under discussion due to discovery of HV and LV cables and storm drains	Low	

CH/15/02436/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Wakeford's Field Broad Road		Proposed	Completed	Proposed	Completed	
S106 Date : 20/05/2016	No	30		9		Yes

Residential development of 30 dwellings, community allotments and orchard, and informal open space.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	9 Affordable Housing Dwelling Units.	Prior to 1st occupation of 10th OMU	Confirmed by Holly Nicol in Housing	High	11/11/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the name of the Approved Body	No later than 2 months prior to first occupation of any OMU.	This is Landspeed.	Low	18/10/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice of the operative date	Not less than 14 days prior to commencement	Not provided so taken from CIL system	Low	23/05/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give notice of the date of first occupation of any OMU	Not less than 14 days prior to such date	Developer confirmed this was c 28 September 2016	Low	14/10/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and lay out the Open Space Land	Prior to 1st occupation of any dwelling unit	Developer has confirmed this was provided. Need site visit to confirm	High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Buffer	Provide the landscape buffer	Prior to 1st occupation of any dwelling unit	Developer has confirmed this has been provided. Need site visit to confirm.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	The Council to obtain written approval of a Landscape Management Plan in respect of the Open Space Land	Prior to the operative date	Nov 16: This has not been provided but ongoing maintenance will be covered in transfer of land over to Chidham PC. MAR 17 ongoing discussions with developer regarding the terms of transfer	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Informal Recreation Area: submit to Council, lay-out of allotments and car parking and plan for informal recreation area	Prior to operative date	This land is going to be transferred over to Chidham PC. Layout plan submitted but doesn't include long term management and maintenance responsibilities. Will be covered in transfer over to Chidham PC. MAR 17 ongoing discussions with developer regarding the terms of transfer	Low	

CH/16/00929/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land East of 1 Kiln Drive (Lion Park)		Proposed	Completed	Proposed	Completed	
S106 Date : 12/10/2016	No	16		4		Yes

Erection of 16 no. dwellings together with associated access and landscaping in place of approved commercial (B1) blocks B-D.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of name of Approved Body.	Prior to commencement	Approved body is Merlion	Low	25/05/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide all the Affordable Dwelling Units on the Affordable Dwelling Land	Prior to first occupation of 6th OMU		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Affordable dwelling units to comprise the size, mix and tenure as laid out in the s106. (4 x shared equity units)	Prior to first occupation of 6th OMU		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Various ongoing obligations in respect of disposal of shared equity units - staircasing arrangement and commuted sums due to CDC			Medium	

BX/14/03827/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land West of Abbots Close Priors Acre		Proposed	Completed	Proposed	Completed	
S106 Date : 19/02/2016	No	22		8		No

Outline planning permission is sought for development of the site for up to 22 residential units, public open space, landscaping, access and car parking. All matters are to be reserved except for point of access.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	To give notice to both the Council and County Council of the Operative Date	Not less than 14 days prior to such date	Development not commenced	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Foul drainage: liaise with Southern Water to establish if there is sufficient capacity	Prior to first occupation		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	To give notice to both the Council and County Council of the date of First occupation of any dwelling unit	Not less than 14 days prior to such date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	To give notice to both the Council and County Council fo the date of First occupation of any OMU	Not less than 14 days prior to such date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the Approved Body	Prior to commencement		Low	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Enter into a contract of sale with an approved body	Prior to first occupation of any OMU		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Not to occupy more than 50% of the OMUs until the Affordable dwelling units have been disposed of the Approved Body	Prior to occupation of 50% of the OMUs		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Submit to Council and obtain written approval of the Council to a Landscape Management Plan in respect of Landscape Buffer and Open Space Land	Prior to the operative date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Buffer	Provide landscape buffer	Prior to first occupation of 11th dwelling unit		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide open space land	Prior to first occupation of 11th dwelling unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Obtain written certificate as to satisfactory completion of the SUDS	Prior to first occupation of any dwelling unit		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Foul drainage: if not sufficient capacity at Tangmere, provide written details in respect of management of temporary on-site foul drainage	Prior to first occupation of any dwelling unit		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Submit to Council and obtain written approval of the Council to a timetable of the works required under the Landscape Management Plan	Prior to the operative date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Foul drainage: ensure that on-site foul drainage is operational	Prior to first occupation		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Foul drainage: upgrade fould sewerage to Tangmere WwTW	When capacity is available		Medium	

Ward - Bury

EL/09/03800/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Seaford College, Petworth The Drive		Proposed	Completed	Proposed	Completed	
S106 Date : 16/12/2009	No	19	0	0	0	Yes

Construction of 19 no. houses with associated parking, access and landscaping preceded by demolition of 13 no. houses, 15 no. flats, existing accommodation block and squash courts/gym building and revocation of planning permissions EL/3/67 (for 6 no. houses) and EL/03/02257/FUL (78 no. bed boarding accommodation).

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The Existing Houses shall be demolished.	Within 3 months of Practical Completion of Sports Facility or in any event by 30 September 2014	Visit by John Saunders confirmed these houses have been demolished.	Low	23/09/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Sports Facility	None	August 2015 - DoV will tie up this application with current applications at the site. March 16 - Sports Facility under construction. Sept 2016: the facility is now at frame stage.	Low	

Ward - Chichester East

CCE/16/02038/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
117 The Hornet		Proposed	Completed	Proposed	Completed	
S106 Date : 22/08/2016	No	35				No

Redevelopment to form a development comprising 35 one and two bed sheltered apartments for the elderly including communal facilities (Category II type accommodation), access, car parking and landscaping.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice to the Council of the operative date	14 days prior to such date	Development not yet commenced.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give notice to the Council of first occupation of any dwelling	14 days prior to such date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To enter into a s278 agreement with Highways England relating to payment and expenditure of Highways contribution	On or before the operative date		High	

CCE/08/00554/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Portfield Football Ground, Chichester Church Road		Proposed	Completed	Proposed	Completed	
S106 Date : 06/07/2010	No	80	0	40	0	No

Portfield Football Ground, Church Road. Residential development and associated off site works.

Permission extended: 15/02075/EXT exp Jan 21.

No REM received yet.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	40 Affordable Dwelling Units. 30 Rent 10 Shared Ownership	Prior to 1st Occupation of the 20th Open Market Unit	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Obtain written approval for the Lavant Enhancement Scheme.	Prior to commencement	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Enhanced junior football pitch and ancillary facilities to be completed to the satisfaction of the Council.	Prior to 1st Occupation of any Dwelling Unit.	Development not started.	Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and lay out open space land.	Prior to 1st Occupation of the 60th dwelling unit	Development not started.	Low	

CCE/07/04583/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Bartholomews Holdings Limited Bognor Road		Proposed	Completed	Proposed	Completed	
S106 Date : 21/12/2007	No	51	0	20	0	No

Residential development.
Phase 1
10/03510/EXT - extension of time 51 proposed units.
15/01731/REM - approved Oct 15

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 20 AH units on site.	Prior to First Occupation of 30th Open Market Unit	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	POS landscape management plan	Prior to Operative date	Development not started.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Layout and prep of Open Space Land	Prior to First Occupation of 26th Dwelling Unit	Development not started.	Medium	

CCE/12/00680/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land Adjacent To Homebase Barnfield Drive		Proposed	Completed	Proposed	Completed	
S106 Date : 12/06/2013	No	0	0	0	0	Yes

Outline planning application for the redevelopment of former quarry and landfill site by the erection of non-food retail units (6,039 sq. m), external garden centre, kiosk (A1/A3), car parking and access together with creation of new landscaped riverside park.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Maintenance Scheme	Submit for approval the Linear Park Maintenance Scheme	Prior to occupation of the development	Included within landscaping scheme	Medium	22/03/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide the Linear Park	Prior to occupation of the development	To be delivered in phases	High	

CCE/13/03775/OUT		Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land Between Westhampnett Road And Barnfield Drive			Proposed	Completed	Proposed	Completed	
S106 Date : 26/01/2016		No	0	0	0	0	No
Phase 2 of the redevelopment of the former quarry and landfill site, through the erection of one Class A1 retail warehouse building measuring a total of 7,184 sq.m, two ancillary Class A3/A5 units measuring a total of 520 sq.m, a petrol filling station, car parking and access arrangements, and amendments to Westhampnett Road and associated landscaping works.							
Non Financial Information							
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Other	The Owner shall provide the Stage 1 Linear Park	Prior to the Occupation of the Development			High		
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Other	The Owner shall provide the Stage 2 Linear Park	Prior to First Occupation of Plot A			High		
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Maintenance Scheme	The Owner shall submit to the District Council for the Council's approval, a maintenance scheme ("the Linear Park Maintenance Scheme")	Prior to Occupation of the Development			High		
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Public Art	To commission a suitable piece of art, to be approved by the Council, by an artist approved by the Council by Occupation.	On or before Occupation of the Development:			Medium		

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Submit to and obtain the written approval of the District Council to a scheme (hereafter referred to as the "River Lavant Enhancement Scheme")	Prior to Commencement of Development		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The Developer to notify the District Council in writing of the E A Mitigation Works	Prior to the commencement		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	not to cause or permit Occupation of the Development until the River Lavant Enhancement Scheme has been fully implemented	Occupation of the Development		High	

Ward - Chichester North

CCN/10/03490/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Roussillon Barracks Broyle Road		Proposed	Completed	Proposed	Completed	
S106 Date : 24/02/2011	No	252	252	100	100	Yes

Redevelopment of part of the Roussillon Barracks site to form a new community for 252 new dwellings.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 100 affordable homes.	No trigger	All delivered. Confirmed by Pam Pritchard in Housing.	High	10/05/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Written approval of Management Plan (incorps Landscape Mgmt/Boundary Walls/Travel Plans and Car Club).	Prior to 1st occupation	Approved.	Medium	01/01/2012

CCN/08/03533/OUT		Capital Scheme?	Total Housing		Affordable Housing		Development
Graylingwell Hospital College Lane			Proposed	Completed	Proposed	Completed	Commenced
S106 Date : 18/08/2009		No	750	383	300	160	Yes
<p>A hybrid outline application for the comprehensive phased residential and mixed use regeneration and change of use for 750 market and affordable dwellings, care home, commercial accommodation within use classes B1, A1, A2, A3, A4, A5, D1, community facilities including use classes D1 and D2. A combined heat and power energy centre, car parking, public open space, sports pitches, art and culture strategy, landscaping, vehicular access and earthworks.</p> <p>Phase 1 fully detailed application for 110 new dwellings, a temporary sales centre/sports changing room to be converted to changing rooms and cafe later, 251sq m energy centre, associated SUDS and landscaping relating to the heart space.</p> <p>September 2015 - Current hybrid outline application (14/01018/OUT) for balance of site remaining to be developed. Now includes Kingsmead Avenue site. This will attract a new S106 carrying forward the existing obligations with amended triggers. March 2016: A reserved matters application (CC/15/00936/REM) for 160 dwellings against the original outline application (this one) to develop Phase 4 has been approved. June 2016: Development of Phase 4 about to commence.</p>							
Non Financial Information							
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Other	Temporary Changing Facilities (in effect the sports pavilion building permitted under CC/11/01283/FUL).	Various triggers	Committee resolution to permit new hybrid application in December 2014.	High			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Other	Interim Greenspace and Greenspaces.	Various triggers		High			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Other	Various other non-financial obligations, dependent on various triggers. Document containing these held on the network.	Various triggers		High			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Occupation Notice	Notify Council in writing of first occupation fo 350th dwelling	Immediately following occurrence	Letter received 22/8/2016. 360 dwellings now occupied.	Low	22/08/2016		

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify Council in writing of first occupation of 450th dwelling	Immediately following occurrence		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify Council in writing of first occupation of 500th dwelling	Immediately following occurrence		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify Council in writing of first occupation of the 550th dwelling	Immediately following occurrence		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	First occupation of 95% of dwelling units within a phase	Immediately following occurrence		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	First occupation of 35% of the aggregate number of dwellings	Immediately following occurrence		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	First occupation of 50% of the aggregate number of dwellings	Immediately following occurrence	Formal solicitor letter received 22/8: 360 units are in occupation	Low	22/08/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	40% of dwelling units shall be provided as Affordable Units	Ongoing	Feb 17 Currently 160 AH out of 367 total units	High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Play Area	Provide the Adventurous Play Area within Havenstoke Park	Prior to first occupation of the 199 dwelling	case officer is meeting developer 17/05/17 to discuss delivery	Medium	

CCN/13/03113/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land North of 20 Otway Road		Proposed	Completed	Proposed	Completed	
S106 Date : 08/04/2014	No	17	0	6	0	Yes

The erection of 17 dwellings (12 houses and 5 flats) with associated access road, car parking and landscaping on land associated with former MOD site Roussillon Barracks.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the name of the Approved Body.	Prior to Commencement		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 6 Affordable Dwelling Units (2 Shared Ownership Units and 4 Affordable Rented Units)	Prior to First Occupation of 7th Open Market Unit.	First occupation anticipated to be July/Aug 2017	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	To commission a suitable piece of art, to be approved by the Council, by an artist approved by the Council by First Occupation.	On or before First Occupation.	Chris Elsey to be commissioned . Installation likely Jne 2017	Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Obtain approval of a Landscape Management Plan in respect of the Open Space Land.	Prior to Operative Date.	LMP received which case officer confirms is acceptable	Low	26/04/2017

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and layout the Open Space Land.	Prior to First Occupation of any Dwelling Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Obtain approval of the Council to a Boundary Walls Plan in respect of the Barracks Boundary Walls.	Prior to First Occupation	Case officer states that this was discharged as part of condition 25.	Low	16/09/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Maintain the Barracks Boundary Walls in accordance with the Permission and the Boundary Walls Plan.	Ongoing		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Ensure the future maintenance of the Barracks Boundary Walls in accordance with the Boundary Walls Plan.	Ongoing		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Notify the Director (of the Council) of who is to take over responsibility.	In the event of any change in the person or persons responsible for the maintenance of the Barracks Boundary Walls		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Commencement of development.	Notify the Council not less than 14 days before the event.	Not provided but development has commenced.	Medium	31/08/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Notification of the Occupation of any Dwelling Unit.	Notify the Council not less than 14 days before the event.		Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Notification of the Occupation of the 7th Open Market Dwelling Unit.	Notify the Council not less than 14 days before the event.		Medium	

CCN/15/00743/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land South Of Graylingwell Drive/Lower Graylingwell		Proposed	Completed	Proposed	Completed	
S106 Date : 29/01/2016	No	160	0	80	0	No

Demolition of existing hospital buildings and development of up to 160 new homes including retention and improvement of sports pitch/open space, new pavilion and children's play area; restoration of Martin's Farm house for residential use (included in 160 unit total); access arrangements and ancillary works and demolition of pavilion.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Secure future repair and maintenance of the SUDS eg through an Estate Management Company and provide written evidence to the Council.	Prior to First Occupation of 1st Dwelling Unit.	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Give notice to CDC of Commencement	No less than 14 days prior to commencement	Development not yet commenced.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	To ensure that 50% of the dwelling units are constructed, marketed and sold as starter homes	No trigger	Development not started	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	For a period of 5 years following initial sale as a starter home, not to use, occupy or sell other than as a starter home.	5 years following initial sale	Development not started	High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Not to occupy more than 30% of the Open Market Units until 25 of the Starter Home Dwelling Units have been provided and are being marketed as Starter Homes.	When 25 of the Starter Home Dwelling Units have been provided and are being marketed as Starter Homes.	Development not started	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Not to occupy more than 60% of the Open Market Units until 50 of the Starter Home Dwelling Units have been provided and are being marketed as Starter Homes.	When 50 of the Starter Home Dwelling Units have been provided and are being marketed as Starter Homes.	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Not to occupy more than 90% of the Open Market Units until 80 of the Starter Home Dwelling Units have been provided and are being marketed as Starter Homes.	When 80 of the Starter Home Dwelling Units have been provided and are being marketed as Starter Homes.	Development not started	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	CDC to obtain written approval of a Landscape Management Plan in respect of the Open Space Land.	Prior to operative date.	Development not started.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and lay out the Open Space Land	Prior to first occupation of the 20th Dwelling Unit.	Development not started.	Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Play Area	Provide and install in accordance with relevant legislation an equipped play area to LEAP standards.	Prior to First Occupation of the 20th Dwelling Unit.	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Play Area	Position, size and equipment to be agreed in writing with Council.	Prior to installation of play equipment.	Development not started.	High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Play Area	Ensure easy access and ensure future maintenance (may include setting up Management Company)	No trigger.	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Submit to the Council details of the Sports Pitch Management Plan.	Prior to the Operative Date.	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To provide and lay out the Sports Pitch, to include a Multi-Use Building in accordance with the Sports Pitch Management Plan.	Prior to First Occupation of the 20th Dwelling Unit.	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To provide evidence that future maintenance of the Sports Pitch is assured, which may include transferring the freehold to a Management Company.	Prior to First Occupation of any Dwelling Unit.	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Obtain a written certificate as to the satisfactory completion of the construction of the SUDS.	Prior to First Occupation of 20th Dwelling Unit.	Development not started.	High	

Ward - Chichester South

CCS/10/02034/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development
The Heritage Winden Avenue		Proposed	Completed	Proposed	Completed	Commenced
S106 Date : 28/02/2013	No	92	0	56	56	Yes

Proposed development of 92 no. dwellings comprising 36 no. open market dwellings (14 no. 1 bed apartments and 15 no. 2 bed apartments and 7 no. houses) and 56 no. supported housing apartments (42 no. 1 bed apartments and 14 no. 2 bed apartments) with associated communal spaces, new landscaped public courtyard and communal garden.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide the 56 Age Restricted, Phase 1 Affordable Dwelling Units on the Affordable Dwelling Land.	Prior to First Occupation of any of the Open Market Units	Completed. Confirmed by Housing 13/05/15.	High	13/05/2015
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The Owner shall provide the Council information which the Independent reasonably requires for the purpose of the Viability Assessment	Operative Date	Completed. No AH commuted sum due. Info on Idox Feb 2013.	High	01/02/2013
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Approval of a Landscape Management Plan in respect of the Open Space Land.	Prior to the Operative Date	Details available on Idox.	Low	26/03/2015
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Maintenance Scheme	Construct Pedestrian Access.	First Occupation of any of the Open Market Units	Maintain in perpetuity. August 2015 - awaiting details from developer.	Medium	

CCS/13/00288/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Car Park @ The Woolstaplers		Proposed	Completed	Proposed	Completed	
S106 Date : 03/02/2014	No	16	0	0	0	Yes

Erection of 16 no. later living apartments with basement car parking. Access to the car park from access road off The Woolstaplers, Chichester.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	The Commencement of Development.	Not less than 14 days before	Development commenced 03/11/14	High	22/10/2014
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	The first Occupation of any Dwelling.	Not less than 14 days before	Delays in basement construction means first occupation not anticipated until Nov 17	High	

Ward - Chichester West

CCW/15/04163/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development
Land adj to Tesco Petrol Filling Station Fishbourne Road East		Proposed	Completed	Proposed	Completed	Commenced
S106 Date : 08/11/2016	No	134		0		Yes

A proposed fully managed student accommodation block comprising two buildings each 3-4 storeys with 134 student bed spaces, associated access works and landscaping.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Implement the Student Accommodation Management Plan	On occupation of the development		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Undertake tests to assess if SUDS is most effective form of drainage	On commencement of the development	Met Discharge of planning condition 17 Ref 17/00186/DOC refers	Medium	02/05/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Agree a SUDS Drainage Plan with the District Council	If tests referred to above conclude that SUDS is the most effective form of drainage	Met. Discharge of planning condition 17. ref 17/00186 refers	Medium	02/05/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Implement the SUDS Drainage Plan if required	Prior to occupation	Suds not required See discharge of condition 17 . Ref 17/00186/DOC	Medium	02/05/2017

D/16/01468/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Windmill Bungalow Queens Avenue		Proposed	Completed	Proposed	Completed	
S106 Date : 03/03/2017	No	16		0		No

Demolition of existing bungalow and erection of 16 no. dwellings with associated landscaping and parking.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice to both the Council and the County Council of the Operative Date not less than 14 days before such date (the "Commencement Notice	Operative Date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	To give notice to both the Council and the County Council of the First Occupation Date not less than 14 days before such date (the "First Occupation Notice") 10	First occupation		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Prior to the Operative Date to submit to the Council and obtain the written approval of the Council (such approval not to be unreasonably withheld or delayed) to a Landscape Management Plan in respect of the Open Space Land	Operative Date			

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	To provide and lay out prior to First Occupation any Dwelling Unit on the Land the Open Space Land	First Occupation			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	HIGHWAY WORKS Ensure that prior to the Operative date developers have entered into an agreement pursuant to Section 278 of the Highways Act 1980 with the County Council to provide for the formation of a new pedestrian and vehicular access onto Waterside Drive	Operative Date			

D/15/01583/OUT		Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
St Wilfrids Hospice Grosvenor Road			Proposed	Completed	Proposed	Completed	
S106 Date : 25/05/2016		No	21		6		No
Demolition of existing hospice and replacement with 21 no. residential dwellings.							
Non Financial Information							
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Affordable Housing	Submit the Affordable Housing Plan. Not to commence development until this has been approved.	First REM application for Proposed Development	Development not commenced	Low			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Affordable Housing	Provide all of the Affordable Dwelling units as per the Affordable Housing plan	Occupation of 50% of OMU		High			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Landscape Management Plan	Submit to Council and obtain written approval of a Landscape Management Plan in respect of Open Space Land, Proposed Route and Safeguarded Land	Prior to operative date		Low			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Open Space Land	Provide the Open Space Land, the proposed route and safeguarded land	First occupation of any dwelling		Medium			

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Submit to Council for written approval a scheme that ensures public pedestrian access to the Land in perpetuity	Prior to operative date as part of Landscape Management Plan		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide the public pedestrian access route	Prior to first occupation of any of the dwelling units		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Give notice of the date of occupation of the 1st dwelling	14 days prior to date of occupation		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Give notice of the operative date	14 days prior to commencement		Medium	

Ward - East Wittering

E/15/00368/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Medmerry Chalet Park Stoney Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 24/02/2016	No	3		0	0	No

Proposed holiday use of Medmerry Chalet Park from 1 March in any one year to the 6 January in following year

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Restrict access between 1 November and 6 January each year by adhering to agreed management measures.			Low	

EWB/13/01977/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Martlets Peerley Road		Proposed	Completed	Proposed	Completed	
S106 Date : 06/05/2015	No	4	3	0	0	Yes

4 no. dwellings and associated works.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Construct 4 dwelling units on the Land in accordance with the restrictions and to provide written notification of such to the Council.	No trigger.	May 17: Plots 2-4 completed. No plans at present to develop Plot 1	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Give notice of the Operative Date	Not less than 14 days before such date.	Not given but estimated at 01/02/16	Low	01/02/2016

EWB/14/01806/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land South of Clappers Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 11/12/2015	No	110		44		No

The erection of 110 residential dwellings, new vehicular access, open space, and other ancillary works.

Reserved Matters289 17/00289/REM decision date 15/05/17

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Maintenance Scheme	Keep engaged or employed an Estate Management company to carry out SUDS maintenance works.			Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide CDC with written notification of name of Approved Body.	No less than 2 months prior to 1st occupation of any OMU.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 22 affordable dwelling units	Prior to first occupation of any of the Open Market Units.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide remaining 22 affordable dwelling units	Prior to occupation of 50% of the OMUs.		High	

Obligation Type Landscape Management Plan	Obligation Submit for approval Landscape Management Plan in respect of Open Space Land and Landscape Buffer	Trigger Prior to Operative date.	Delivery	Risks Low	Completion Date
Obligation Type Open Space Land	Obligation Provide and lay out Open Space Land	Trigger Prior to First Occupation of any dwelling unit.	Delivery	Risks Medium	Completion Date
Obligation Type Landscape Buffer	Obligation Provide and lay out Landscape Buffer.	Trigger Prior to First Occupation of any dwelling unit.	Delivery	Risks Medium	Completion Date
Obligation Type Play Area	Obligation Provide and install an equipped play area.	Trigger Prior to First Occupation of any dwelling unit.	Delivery	Risks Medium	Completion Date
Obligation Type Maintenance Scheme	Obligation Ensure future maintenance of Open Space Land, Play Area and Landscape Buffer	Trigger	Delivery	Risks Low	Completion Date
Obligation Type SUDS	Obligation Construct SUDS to written satisfaction of CDC.	Trigger Prior to First Occupation.	Delivery	Risks High	Completion Date
Obligation Type Commencement Notice	Obligation Provide notice of the Operative Date to CDC and WSCC.	Trigger Not less than 14 days before such date.	Delivery	Risks Low	Completion Date

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Provide notice of First Occupation of the 1st Open Market Unit.	Not less than 14 days before such date.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Provide notice of First Occupation of 33rd Open Market Unit.	Not less than 14 days before such date.		Low	

FB/09/02431/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Salthill Road		Proposed	Completed	Proposed	Completed	
S106 Date : 30/11/2010	No	20	20	8	8	Yes

Residential development comprising 20 no.dwellings and associated works, landscaping and open space and car parking.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide all 8 Affordable Housing Units	Prior to 1st occupation of 7th Open Market Unit	Units handed over to Affinity Sutton	High	29/11/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Plant Hedgerow/provide and layout Open Space	Prior to 1st occupation of 11th Dwelling Unit		Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Written approval for Landscape Management Plan	Prior to Operative Date	Landscape management plan covering the open space and hedgerow, and timetable. Covered by LMP condition (15) discharged under 13/03919/DOC	Low	16/10/2014

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Cycleway	Cycleway details required before operative date	June 2015 - The details were agreed, and the condition discharged. Works are due to start on site before 22nd July. The final arrangements for cycle routing during construction are being sorted out between the developer, adjacent landowner and Sustrans who operate this cycle route.	Low	11/06/2015

FB/15/02331/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land To Rear Of Romans Mead Estate Mosse Gardens		Proposed	Completed	Proposed	Completed	
S106 Date : 29/01/2016	No	24	0	7	0	Yes

Erection of 24 dwellings, associated parking, landscaping and public open space together with access from Clay Lane and a pedestrian/cycle link from Mosse Gardens.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the name of the Registered Provider(s).	Prior to Commencement		Low	17/03/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 7 Affordable Dwelling Units.	None		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	Provide the Artwork.	Prior to First Occupation of more than 21 of the Residential Units	According to build plan, plot due to be completed in Q4 2017. Taylor Wimpey & Lone Le Vay have agreed on a piece.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The Developer shall carry out the Reptile Relocation Works and Reptile Site Enhancement Works.	Prior to Commencement of Development	Works carried out in October 2015. Council notified in April 2016.	Medium	05/04/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide evidence of the future maintenance of the Open Space Land and Landscape Buffer	Prior to First Occupation of 21st Dwelling Unit.	According to build plan, plot due to be completed in Q4 2017.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give to the District Council the Commencement Notice.	Prior to Commencement of the Development	Works started on site in February 2016.	Low	05/04/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	Provide formal notification to the Council not less than 14 days before first occupation of the 1st Market Dwelling Unit.		Anticipated around April/May 2017	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	Provide formal notification to the Council not less than 14 days before first occupation of the 5th Residential Dwelling Unit.		Anticipated around July 2017	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	Provide formal notification to the Council not less than 14 days before first occupation of the 21st Residential Dwelling Unit.		Anticipated Q4 2017	Low	

Ward - Harting

ES/SDNP/13/03945/FUL		Capital Scheme?	Total Housing		Affordable Housing		Development
Manor Farm Cottages Didling Lane			Proposed	Completed	Proposed	Completed	Commenced
S106 Date : 01/10/2015		No	1	0	0	0	Yes
Demolition of 2 no. semi-detached cottages to be replaced by 1 no. single detached dwelling with separate double garage. Transfer of agricultural occupancy restriction to Coronation Villa Didling.							

HT/SDNP/14/05859/CND	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
2 and 3 Tye Oak Cottages Hollist Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 12/10/2015	No	0	0	0	0	No

Removal of Condition (B) of planning permission HT/2/48 as this no longer serves a useful planning purpose in respect of no. 2 Tye Oak Cottages and permission is sought to re-impose the agricultural tie on no. 3 Tye Oak Cottages on a similar property elsewhere within the same ownership. (see SDNP/14/05869/FUL)

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Agricultural occupancy obligation	N/a	To be monitored every 18 months for compliance with agricultural occupancy obligation.	Not Applicable	

WH/12/02360/OUT		Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Maudlin Nursery Stane Street			Proposed	Completed	Proposed	Completed	
S106 Date : 14/05/2013		No	99	25	40	0	Yes
Outline application for a community extension comprising of 100 new homes, including 40% affordable accommodation, a village hall, a village green and a restaurant / public house (Class A3/A4), with associated access, parking, amenity space and landscaping. 16/01544/OBG: PCO - to vary S106 for Affordable Housing Mix.							
Non Financial Information							
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Affordable Housing	Affordable Dwelling Units 40%		Development commenced 4 Jan 2016.		High		
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Landscape Management Plan	Approve Landscape Management Plan	Prior to Operative Date	March 2016: Plan received. Case officer confirmed that this has been discharged as part of a condition.		Low	16/09/2016	
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Other	Provide Village Green	Before first Occupation	REM application 16/01843/REM Approved Oct 16		High		
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Open Space Land	Provide Open Space Land				Medium		
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
SUDS	Submit SUDS maintenance scheme to Council for approval	Prior to commencement.	Case officer said this has been completed as part of DOC		Medium	13/06/2016	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Obtain written certificate of satisfactory completion of SUDS	Prior to first occupation		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide Village Hall	Prior to first occupation	Following discussions a Deed of Variation application is expected to provide for the transfer of land and cash payment to enable the Parish Council to build out.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Pub/Restaurant site: CDC to approve site strategy and location.	Prior to operative date	case officer confirms approved	Medium	02/05/2017

WH/15/03524/OUTEIA	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land North Of Stane Street Madgwick Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 07/06/2016	No	300		90		No

Residential development comprising up to 300 residential dwellings, including an element of affordable housing, with vehicular access from Stane Street and Madgwick Lane, associated landscaping, a community facility, open space and children's play space, surface water attenuation and ancillary works.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	If the Council has decided that the developer is to provide a hall, submit FINAL agreed details of the hall	With the REM application		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Ensure future maintenance of the Open Space Land, Play Area, Landscape Buffer and Ride	Prior to 1st occupation of 200th dwelling		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Play Area	Agree specification	Prior to installation		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Maintenance Scheme	Ensure future maintenance of green route and provide evidence that it has assured	Prior to 1st occupation of 200th dwelling unit.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Prohibit vehicular access to the Sports Provision from Madgwick Lane and Old Place Lane	Prior to commencing phase 2		Low	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Enter into a s278 Agreement with Highways England to provide for payment of the contribution	Prior to operative date.			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	If Council elects that the owner should provide a hall rather than pay the contribution, provide a Community Hall	Prior to occupation of 150th dwelling		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	To provide 30% of the total dwellings subject to application A as Affordable Dwelling Units	On completion of the development		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Enter into such further agreement to comply with CDC's Affordable Housing policy incl housing mix	On or before approval for each REM application for housing		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Supply a copy of a Council Approved SRMP Education Pack to the resident	Prior to first occupation of any dwelling unit		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Management Plan	Submit a Sports Provision Management Plan. Not to commence development until plan has been approved.	With the First Reserved Matters Application		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide the Sports Provision to a stage that it is suitable for use	Prior to first occupation of 200th dwelling unit		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Management Plan	Submit Green Route Management Plan	Prior to commencement of the playing fields development		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide the Green Route	Prior to occupation of the 200th dwelling unit		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Submit a Landscape Management Plan for approval covering open space land, play area, landscape buffer and landscaped ride.	Prior to the operative date		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide the Play Area, the Open Space Land, the Landscape Buffer and Landscaped ride.	In accordance with the Phasing Plan		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Give notice to the council for the commencement of the proposed development	Not less than 14 days prior to such date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Community Provision: submit a pre-App submission to include details of hall or contribution	At least 10 days prior to the first REM application (Layout)		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	If Council has elected that a hall is to be provided, submit DRAFT community hall scheme	Prior to submission of the first REM application (Community Hall)		Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give notice of the occupation of the 1st dwelling on Site A, the 1st dwelling in each phase, the 150th dwelling on site A, the 200th dwelling on Site A, the last dwelling in each phase	Not less than 14 days prior to such date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	To submit an Affordable Housing Strategy for approval for Application	As part of the first REM application (Layout)		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice to the council of the commencement of each phase of development	Not less than 14 days prior to such date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To submit to the Council a phasing plan for Council's approval prior to commencement	With the first REM application			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Submit the pre-application for the community provision. Council will then elect in consultation with PC whether the owner should provide on-site provision or pay the community facilities contribution.	At least 10 days prior to REM (layout) application.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	To submit to the Council an Affordable Housing strategy covering the whole site	As part of the first REM application		High	

MI/SDNP/14/03338/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Former Midhurst Grammar School North Street		Proposed	Completed	Proposed	Completed	
S106 Date : 23/10/2015	No	17	12	6	6	Yes

The comprehensive redevelopment of the former Midhurst Grammar School site including the demolition of all on site buildings to provide 17 new dwellings, car and cycle parking, vehicle and pedestrian access points off Lamberts Lane, an estate road, landscaping, boundary treatment, amenity space and new pedestrian footway along part of Lamberts Lane.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the Approved Body	Prior to commencement.	Completed	Low	21/01/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	To commission a piece of Public Art to the value of £5725 and if not installed by 11th occupation to pay this sum to the council	Prior to 11th occupation	After consultation with Chi D C and SDNPA developer opted to commission a gate which was installed Feb 2017	Low	28/02/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 6 Affordable Dwelling Units (2 intermediate units and 4 affordable rented units).	Prior to First Occupation of the 5th Open Market Unit.	Pam Pritchard in Affordable Housing confirms units delivered	High	20/04/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	CDC to obtain written approval of a Landscape Management Plan in respect of the Open Space Land and Landscape Buffer.	Prior to Operative Date.	DP confirmed completed	Low	29/02/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and lay out the Open Space Land and Landscape Buffer.	Prior to First Occupation of any Dwelling Unit		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give Notice of the Operative Date (the Commencement Notice)	Not less than 14 days before such date	Completed. DP visited site.	Medium	29/02/2016

Ward - North Mundham

NM/15/02343/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land To South Of A259 Bognor Road		Proposed	Completed	Proposed	Completed	
S106 Date : 09/03/2017	No	0	0	0	0	No

Crop research, technology and multiplication centre, encompassing approximately 2.83 hectares of varietal trial plots, DEFRA official seed testing station, laboratory, ancillary offices, pack house and parking and associated landscaping, incorporating 1,591 cubic metres balancing pond.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice to both the Council and the County Council of the Operative Date	14 Days prior to the event		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To enter into an greement pursuant to Section 278 of the Highways Act 1980 with Highways England (or such other body superseding or replacing Highways England formed to carry out similar functions) to provide for the payment of six thousand three hundred and eighty one pounds and thirty six pence (£6,381.36) to Highways England to provide the Bognar Road roundabout highways mitigation scheme	Prior to the Operative date		Low	

NM/15/04160/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land South of Stoney Lodge School Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 27/10/2016	No	25		25		Yes

Erection of 25 dwellings and associated access, parking, gardens and landscaping. [Either this application or 13/01036/OUT will be implemented]

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of name of Approved Body	Prior to commencement of development	Stonewater	Low	19/04/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 7 Affordable Rent Units & 3 Shared Ownership Units	Prior to first occupation of any OMU		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Submit and obtain written approval of a Landscape Management Plan in respect of the Landscape Buffer	Prior to commencement		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Buffer	Provide and layout Landscape Buffer	Prior to first occupation of any dwelling		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Submit and obtain written approval of an Open Space Plan	Prior to commencement		Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice to both the Council and the County Council of the Operative Date not less than 14 days before such date	No less than 14 days prior to commencement	Advised by CIL officer that development commenced 28/11/16	Low	28/11/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Prior Notification	To give notice to both the Council and the County Council of the date of first Occupation of any Open Market Unit not less than 14 days before such date	No less than 14 days prior to first occupation of any OMU		Low	

O/15/03720/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land On The North Side Of Shopwhyke Road		Proposed	Completed	Proposed	Completed	
S106 Date : 17/12/2016	No	85		26		No

Additional 85 dwellings on land with outline approval for 500 dwellings under reference O/11/05283/OUT.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	To submit the scheme as part of the first reserved matters	Submission of reserved matters		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Prior to the opeartive date advise commencement of this phase	14 days prior to the occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Not to allow occupation until the OpenSpace and Play area spec has been approved	First occupation		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To enter into an agreement with Highways England in respect of A27 works and if not entered into prior to occupation of 50% of scheme units shall provide a bond to H E	As soon as practical after date of agreement			

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Prior to occupation of 1st dwelling unit	14 days prior to the anticipated occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	To provide the name of the AH registered provider prior to commencement	Commencement		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	To provide all 26 AH units prior to occupation of more than 50% of OMU	Prior to occupation of more than 50% OMU			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Prior to commencement Submit for approval the Open Space and Play area specification	Commencement		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	To provide Core open space information pack	Prior to first occupation			

O/16/02321/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Portfield Quarry And UMA House		Proposed	Completed	Proposed	Completed	
S106 Date : 12/05/2017	No	521	0	0	0	No

Outline application for the re-development of the site to provide student housing of up to 521 bedrooms with a supporting student hub building, associated amenities, parking and landscaping.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give notice of first occupation	10 days prior to the event		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To be occupied in accordance with the Student Management Plan	First Occupation		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Tenancy Agreement to contain clauses prohibiting students bring cars to Chichester (except for Disabled badge holders)	First Occupation		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice of commencement	10 days prior to the event		Low	

O/11/05283/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land On The North Side Of Shopwhyke Road		Proposed	Completed	Proposed	Completed	
S106 Date : 09/08/2013	No	500	0	150	0	Yes

Urban extension comprising a residential development of 500 dwellings within a parkland setting together with employment redevelopment and associated vehicular, cycle and pedestrian access, drainage and landscape, community facilities, elderly care village, localised retail units, major new public open spaces.

September 2015 - First reserved matters permission issued for main spine road through the site (O/14/02826/REM).

Dec 2015 15/03964/REM submitted for 398 units with 838sqm of commercial floorspace.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide and CDC to approve the CDC Employment Hub marketing strategy	Prior to commencement	Case officer confirms received and approved	Low	02/05/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Council to approve the Sub Phase Affordable Housing Scheme for that Sub Phase. Each Sub Phase to contain 30% to 40% affordable housing.	Prior to commencement of each Sub Phase.	Received and approved for phase 1A. (Nov 16) AH provider is Hyde for this sub phase	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide & CDC to approve the Community Building Specification	Prior to occupation of more than 297th dwelling units		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide and CDC to approve the Community Facilities Scheme.	Prior to occupation of 297th dwelling unit		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide the Community Building	Prior to occupation of the 475th dwelling unit		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide Footbridge and Cycleway over A27 Chichester by-pass and associated central reservation barrier as detailed in approved drawings	Upon occupation of 124th dwelling unit			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide pedestrian improvements as detailed in approved drawings	Upon occupation of 297th dwelling unit			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Complete works to A27 signalised junction as per detailed in approved drawings (2nd scheme)	Upon occupation of 399th dwelling			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Complete works to Portfield roundabout advanced signalling/lane guidance as detailed in approved drawings	Upon occupation of 400th dwelling unit			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Complete footbridge and cycleway over A27 Arundel Road, North of site inc the removal of surface crossing as detailed in approved drawings	Upon occupation of 475th dwelling unit			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	give notice of the Operative date	14 days prior to commencement		Low	17/06/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Occupation of 100th permitted dwelling	21 days prior to anticipated occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Occupation of 124th permitted dwelling	21 days prior to anticipated occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Complete works to A27 signalised junction as detailed in approved drawings (1st scheme)	Upon occupation of 297th dwelling unit			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Occupation of 192nd permitted dwelling	21 days prior to anticipated occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Occupation of 297th permitted dwelling	21 days prior to anticipated occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Occupation of 402nd permitted dwelling	21 days prior to anticipated occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Commencement of each sub phase	14 days prior to the anticipated occurrence	Sub phase 1A 14/06/2016		

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	First occupation of the original development	14 days prior to the anticipated occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Occupation of the 400th permitted dwelling	14 days prior to the anticipated occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Occupation of the 475th permitted dwelling	14 days prior to the anticipated occurrence			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Not to occupy any dwelling in sub phase 1b until Core Open Space 1a is provided	Prior to 1st occupation of phase 1b			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Not to occupy and dwelling in sub phase 3c until the core open space 3b has been provided	Prior to 1st occupation of sub phase 3c			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	Provide details of and CDC to approve the public art scheme to be implemented on a phase by phase basis	Prior to commencement	First Reserved matters O/14/02826/REM approvedan Overall design Code inc Public Art Strategy		
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Tp provide the SUDS to the written satisfaction of CDC providing a certificate from a sutably qualified engineer. Also to have made arrangements with a Management company for ongoing repairs and maintenance.	Completion of each phase			

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide the Community Facilities Scheme	Prior to occupation of the 475th dwelling unit		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide and CDC to approve the Sports Pitches specification	Prior to occupation of the 400th dwelling unit		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide the Sports Pitches	Prior to occupation of the 475th dwelling unit		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide the temporary Community facilities scheme	Prior to occupation of the 100th dwelling unit		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Play Area	Provide for CDC to approve the Open Space and Play Area specification for each phase	Prior to the commencement of each phase	Jb Confirms n/a for phase 1A	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Play Area	CDC to approve Open Space and Play Area specification	Prior to 1st occupation of each phase		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide Core Open Space maintenance Plans to CDC for approval	Prior to 1st occupation in sub phase 1b			

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide occupier with a Core Open Space Information pack	From 1st occupation onwards		High	17/06/2016

O/14/04284/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Former Fuel Depot Bognor Road		Proposed	Completed	Proposed	Completed	
S106 Date : 08/08/2016	No					No

Hybrid outline application for re-development of the Fuel and Distribution Depot site. Outline permission is sought for B2/B8/Trade uses (7830m2) and 2 no. ancillary roadside catering units (420m2). Detailed permission is sought for a new vehicular access and discount food retail unit (2431m2).

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Owner to give notice to the Council and County Council of Commencement date	14 days after such date	Development not commenced.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Owner to give notice to the Council and County Council of 1st occupation	14 days after such date		Low	

FT/SDNP/14/02892/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Coal Yard School Close		Proposed	Completed	Proposed	Completed	
S106 Date : 08/07/2015	No	9	0	1	0	No

Redevelopment of coal yard to provide nine dwellings and associated access, garages and landscaping.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give Notice of the Operative Date (the Commencement Notice).	Not less than 14 days before such date.	June 2016: Development not yet commenced.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give Notice of the date of First Occupation of any Dwelling Unit (the First Occupation of Dwelling Unit Notice).	Not less than 14 days before such date.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give Notice of the First Occupation of any Open Market Unit (the First Occupation of Open Market Unit Notice).	Not less than 14 days before such date.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Submit and obtain the written approval to a Landscape Management Plan in respect of the Amenity Land.	Prior to the Operative Date.		Low	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide and layout the Amenity Land.	Prior to First Occupation of any Dwelling Unit.		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide the Low Cost Dwelling Unit on the Low Cost Dwelling Land.	Prior to First Occupation of any Open Market Unit.	Development not commenced	High	

PW/SDNP/12/02721/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land at Laundry Cottage Horsham Road		Proposed	Completed	Proposed	Completed	
S106 Date : 30/07/2014	No	21	0	0	0	No

Residential development comprising the erection of 21 dwellings (including 1 replacement dwelling); associated private amenity space and parking; new access from North Street; public open space; and parking and access to the cementry.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and layout the Open Space Land.	Prior to First Occupation of any Dwelling Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	To commission a suitable piece of art to be approved by the Council, to a value of not less than the Public Art Contribution Value.	On or before First Occupation		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	Not to allow First Occupation of any of the Open Market Units until the art work is displayed at the site.	First Occupation		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Obtain approval of a Landscape Management Plan in respect of the Open Space Land.	Prior to the Operative Date		Low	

TL/SDNP/12/00304/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land at Upperton Farm		Proposed	Completed	Proposed	Completed	
S106 Date : 05/02/2014	No	0	0	0	0	No

Replacement of existing dwelling and attached annex.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	1. Buildings on land within Existing Domestic Curtilage (edged blue on plan) shall be demolished and land reutrned to pasture.	Within 3 months of 1) Substantial Completion or 2) Occupation, whichever is sooner.	May 2016: Development not started	Low	
Other	2. Any parking spaces present on land edged blue shall be removed and shall not be re-instated.	Prior to the date the Proposed Development is Commenced.		Low	
Other	3. Two parking spaces to be provided within New Domestic Curtilage in area edged red on plan	n/a		Low	
Other	4. The Farmhouse and proposed annex to be constructed within New Domestic Curtilage	n/a		Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Obligations 1-4 to be completed before First Occupation	Before First Occupation		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Various restrictions on Occupation	n/a	Ongoing	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The annex to be used only for purposes ancillary to the use of the Farmhouse as a dwelling and not as a separate unit of accommodation	n/a	Ongoing	Low	

LX/15/02012/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Loxwood Nurseries Guildford Road		Proposed	Completed	Proposed	Completed	
S106 Date : 01/07/2016	No	43		13		Yes

Outline application for proposed residential development comprising 43 dwellings, 2no. retail units, access roads, landscaping and village green.

16/03052 DOC received 15/09/2016

Affordable Housing mix was amended under 17/00213/OBG

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of name of Approved Body	Prior to commencement of development		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 13 affordable dwelling units	Prior to 1st occupation of 20th OMU		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Submit to Council and obtain written approval of a LMP in respect of the village green and public parking	Prior to operative date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Lay out the village green	Prior to 1st occupation of any OMU adjacent to the village green.		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide village green and public parking	Prior to 1st occupation of the 20th OMU		Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Obtain written approval from the Council in respect of the appearance, construction, location and delivery of the retail facility	At or prior to the REM application for the retail facility		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Obtain written approval from the Council for the Retail Marketing Strategy	At or prior to the REM application for the retail facility.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide retail facility to serviced shell stage and confirm occupier in writing, including a timetable for completion and first occupation			Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide and retain safe vehicular and pedestrian access in association with Loxwood House from the Guildford Road through the site to the boundary of Loxwood House	Throughout construction phase and thereafter in perpetuity		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice to both the Council and County Council of the operative date	Not less than 14 days before such date		Low	04/01/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Market retail facility through the development for a minimum period of 12 months	From first occupation of the 43rd dwelling unit. If retail facility has then not been disposed of, owner can apply for alternative use of this site		Medium	

RG/SDNP/14/04960/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Hale Common Cottage Slade Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 13/04/2015	No	0	0	0	0	Yes

Demolition of existing dwelling and associated detached stables, studio and sheds. Replacement dwelling, detached garage and pool house within extended curtilage. Change of use of part existing domestic curtilage to agricultural use. New fenced tennis court on site of existing riding school

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Discontinue the use of the Discontinued Residential Curtilage.	Prior to First Occupation.	Mar 2016: Development commenced.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Construct a hedge and a timber post and rail fence situated to the south of the New Residential Curtilage and the north boundary to the Discontinued Residential Curtilage (size and type to be agreed in writing by SDNPA).	Prior to First Occupation.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Demolish the buildings situated on the Discontinued Residential Curtilage.	Prior to First Occupation.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	The Owner to give notice of the Operative Date.	Not less than 14 days before such date.	Development commenced	Low	04/03/2016

SYN/15/00371/CONCOU	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
East Beach Evangelical Church 6 Marisfield Place		Proposed	Completed	Proposed	Completed	
S106 Date : 25/01/2017	No	0	0	0	0	Yes

Stationing of a portacabin

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To use the cabin only as a church hall and for no other purpose	Signing of UU		Low	
Other	Not to form any windows or openings in the cabin other than those already in existence	Signing of UU		Low	
Other	Not to use the cabin except between the hours of 09.00 and 23.00 Sundays to Thursdays and between the hours of 09.00 and 23.30 hours on Fridays and Saturdays.	Signing of UU		Low	
Other	Not to install or opearte any sound reproduction or amplification equipemnt including public address systems, lounspeakers etc0 in the cabin which is audible at the site boundary	Signing of UU		Low	

SYN/12/00706/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development
Sessions House 22 High Street		Proposed	Completed	Proposed	Completed	Commenced
S106 Date : 23/05/2012	No	4	0	0	0	Yes

Sessions House, Selsey: Reinstate and refurbish listed building following fire with some minor alterations and demolition in order to create 2 no. dwellings. Residential development to rear providing 3 no. dwellings and new access to the north with highway improvements.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Part demolition, refurbishment and creation of 2 dwellings within the existing building at 22 High Street	First Phase	Work completed. Exact date unknown.	Medium	02/11/2015
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The construction of 3 new dwellings to the rear of the building at 22 High Street.	Second Phase	Building Control records show work commenced 29/05/15. Oct 2016 buildings being constructed.	Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The Proposed Development of the Second Phase shall not be commenced until the First Phase has been completed.		Completed.	High	02/11/2015

SYN/15/00490/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land North West Of Park Road		Proposed	Completed	Proposed	Completed	
S106 Date : 17/08/2015	No	110	0	44	0	Yes

Erection of 110 residential dwellings with associated access, parking, landscaping, open space and works.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the Approved Body.	Prior to commencement.	Pam Pritchard confirmed Housing provider is Hyde.	Low	20/07/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	CDC to obtain written approval of a Landscape Management Plan in respect of the Open Space Land	Prior to Operative Date.	Case officer confirmed could be closed out. 15/02615/DOC decided 17/8/15	Low	20/07/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 44 Affordable Dwelling Units (13 intermediate units and 31 affordable rented units).			High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and lay out the Open Space Land prior to the First Operative Date.	Prior to the First Operative Date.	Delayed: Developer in discussion with FLAGS, WSCC and Chichester DC regarding some maintenance work required to ditches. . Once the works are complete area to ne handed over. If handed over now, this will be unsafe due to additional construction traffic and remedial works to be completed.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Play Area	Provide and install the Play Area on the Open Space Land prior to First Operative Date.	Prior to First Operative Date.	This is in the centre of the site and for Health & Safety reasons can not be completed to c50% occupation. 25/9/16 Passed to case officer for consideration.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Carry out the Mitigation Measures (Dog Walking Route, The SANG, and The Home Information Packs).	Prior to the First Operative Date.	Delayed: Developer in discussion with FLAGS, WSCC and Chichester DC regarding some maintenance work required to ditches. . Once the works are complete area to ne handed over. If handed over now, this will be unsafe due to additional construction traffic and remedial works to be completed.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Undertake financial and practical measures to secure future repair and maintenance works of the SUDS.	Prior to First Operative Date.	Case officer confirmed could be closed out. 15/02615/DOC decided 17/8/15	High	20/07/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Provide evidence of the future maintenance of the SUDS.	Prior to First Occupation of any Dwelling Unit.	Case officer confirmed could be closed out. 15/02615/DOC decided 17/8/15	High	20/07/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give Notice of the date the proposed development is commenced (the Commencement Notice).	not less than 14 days before such date.	Estimated commencement date	Low	14/09/2015

SYN/14/02186/OUTEIA	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Park Farm Park Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 11/09/2015	No	139	0	56	0	No

Hybrid planning application for comprehensive mixed use development of land at Manor Road. Full application for Class A1 foodstore, car parking, Class A3/A4 pub/restaurant, petrol filling station, new access, landscaping and ancillary works. Outline planning application for up to 139 dwellings, hotel, Class D1 building, open space, landscaping and new access.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the Approved Body	Prior to commencement.	Development not commenced.	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Submit for approval the Affordable Housing Plan (56 Affordable Dwelling Units) as part of the first reserved matters application for the Proposed Outline Development.	Prior to commencement.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Submit to CDC for approval an Open Space Specification.	Prior to Commencement.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Not to Occupy more than the relevant number of Dwelling Units until the relevant area of Open Space has been provided in accordance with the Open Space Specification.	Occupation.		Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Council to inspect the Open Space upon completion.	Completion of Open Space.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Submit details of the Mitigation Works.	Prior to the Commencement of a Phase.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Complete the Mitigation Works for each Phase.	Prior to the First Occupation of any Dwelling Unit in that Phase.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Submit the details of the Temporary Dog Exercise Area for approval.	Prior to the Commencement.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide the Temporary Dog Exercise Area.	Prior to the Occupation of any Dwelling Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Maintain the Temporary Dog Exercise Area.	Until the Permanent Dog Walking Route and the Dog Exercise Area have been provided.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Construct the SUDS for that Phase.	Prior to First Occupation of the first Dwelling Unit in a Phase		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Obtain a written certificate as to the satisfactory completion of the SUDS.	Prior to First Occupation of the first Dwelling Unit in a Phase.		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Complete the Foodstore.	Prior to the First Occupation of the 51st Dwelling Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	CDC to approve the Marketing Strategy.	After the grant of Permission.		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The Owner to carry out its obligations pursuant to the Marketing Strategy.	Until 100 Dwelling Units have been occupied (or until the Multi Use Clinic and Commercial Units have been let, sold or Provided)		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The Owner to submit a written summary report to the Council on the progress of the Marketing Strategy	Every 6 months.		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Pay the NHS Contribution.	If the Multi Use Clinic has not been provided.	check clauses in Agreement	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give Notice of the Operative date (the Commencement Notice).	Not less than 14 days before such date.		Low	

Ward - Sidlesham

SI/11/00555/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Berryrose Garden Cottage Chichester Road		Proposed	Completed	Proposed	Completed	
S106 Date : 10/11/2011	No	0	0	0	0	Yes

Berryrose Garden Cottage - Proposed replacement dwelling, garage and associated external works.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	To demolish the Existing Dwellinghouse outbuildings (including concrete bases and foundations shown blue on the attached plan and remove all materials and debris resulting from such demolition from the land - BC to carry out Building control inspections until the new house is completed.	Within one calendar month of the substantial completion of the Proposed development or within one calendar month of first occupation of the Proposed Development or within one calendar year of the Operative Date whichever is the earlier	Construction is under way for the new dwelling. Building Control are carrying out inspections until it is completed. August 2015 update - last BC visit was 01/10/13 - no progress since then. June 2016 update - last BC visit was 10/06/16. Work has recommenced on site. UPDATE FEB 17. Works ongoing with work expected to be completed Aug 17	Low	

SB/14/02800/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land North Of Main Road And West Of Inland Road		Proposed	Completed	Proposed	Completed	
S106 Date : 02/04/2015	No	157	0	62	0	No

Erection of 157 dwellings with associated access from Main Road, parking, open space and landscaping.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	No Commencement until the Phasing Plan has been approved by the Council.	Commencement	Development not started.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	No Commencement until the Affordable Housing Plan has been approved by the Council.	Commencement		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide all Affordable Dwelling Units shown on the Affordable Housing Plan for each phase.	Prior to Occupation of 50% of Open Market Units in that phase		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	CDC to approve Landscape Management Plan in respect of the Open Space Land and Play Area.	Prior to Operative Date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and lay out the Open Space Land and Play Area	In accordance with the Phasing Plan.		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	No Commencement until the Council has received written notification of the name of the Approved Body for its approval and thereafter approved the Approved Body in writing.	Commencement	Radian	High	30/05/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Management Plan	Submit and obtain the written approval of a management plan in respect of the Safeguarded Link to the School.	Prior to the Operative Date		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide, layout and construct the Safeguarded Link to the School.	In accordance with the Phasing Plan and maintain it in accordance with the management plan		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Not to use the Safeguarded Land for potential access to Southbourne Railway Station for any purpose other than Open Space Land in accordance with Clause 10 (Open Space Land and Play Area)	None		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Notify the Council of the Operative Date.	Not less than 14 days before the event.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council in writing of First Occupation of a Dwelling Unit.	At least 5 days prior to occurrence.		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council in writing of First Occupation of 25% of all Open Market Dwellings.	At least 5 days prior to occurrence.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council in writing of First Occupation of 50% of all Dwellings.	At least 5 days prior to occurrence.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council in writing of First Occupation of 50% of all Open Market Dwellings	At least 5 days prior to occurrence.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council in writing of First Occupation of 70% of all Open Market Dwellings	At least 5 days prior to occurrence.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council in writing of First Occupation of 75% of all Dwellings	At least 5 days prior to occurrence.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council in writing of First Occupation of 85% of all Open Market Dwellings	At least 5 days prior to occurrence.		High	

SB/16/00145/FUL		Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
2 - 24 Woodfield Park Road			Proposed	Completed	Proposed	Completed	
S106 Date : 08/08/2016		No	17		17		No
Demolition of existing 6 no. flats. Erection of 5 no. 2 bed dwellings, 2 no. 3 bed dwellings, 2 no. blocks of flats containing 5 no. flats in each. Associated hard and soft landscaping, car and cycle park, refuse stores and new access.							
Non Financial Information							
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Affordable Housing	Mix of affordable homes and starter units to be as stipulated in the Agreement unless otherwise agreed				High		
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Affordable Housing	Provide written notification of the name of the Approved Body to the Council.	Prior to commencement of any phase			Low		
Obligation Type	Obligation	Trigger	Delivery		Risks	Completion Date	
Affordable Housing	Not to dispose of the Affordable Dwelling Units other than to an Approved Body previously approved in writing by the Council and such disposal shall be together with all rights and easements necessary for the use of the Affordable Dwelling Units for Affordable Housing.				Medium		

SB/15/02120/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land East Of No. 181 Main Road		Proposed	Completed	Proposed	Completed	
S106 Date : 20/01/2016	No	20	19	6	6	Yes

Proposed residential development of 20 no. dwellings associated access and parking, secure cycle storage, landscaping and onsite surface water drainage.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the Approved Body	Prior to commencement.		Low	19/04/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	To have entered into a contract of sale with an Approved Body.	Prior to First Occupation of any Open Market Units	AH confirm done	Medium	07/03/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 6 Affordable Dwelling Units (2 intermediate units and 4 affordable rented units)	Prior to First Occupation of the 8th Open Market Unit.	AH confirm provided	High	07/03/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	CDC to obtain written approval of a Landscape Management Plan in respect of the Open Space Land, Landscape Buffer and Green Ring.	Prior to Operative Date.	Provided	Medium	19/04/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide and lay out the Open Space Land, Landscape Buffer and Green Ring prior to the First Occupation of the 20th Dwelling Unit.	Prior to the First Occupation of the 20th Dwelling Unit.	May 17 Developer confirms complete awaiting site visit by case officer to confirm I may discharge	Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	To obtain a written certificate as to the satisfactory completion of the construction of the SUDS.	Prior to First Occupation of 20th Dwelling Unit	Expected May 2017	Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	To commission a suitable piece of art to be approved by the Council to a value of not less than the Public Art Contribution.	On or before Commencement,	May 17 Developer confirms complete awaiting site visit by case officer to confirm I may discharge	Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	Not to allow First Occupation of the 20th Dwelling Unit until the art work is displayed at the site.	First Occupation of the 20th Dwelling Unit	May 17 Developer confirms complete awaiting site visit by case officer to confirm I may discharge	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	If the art work is not provided by First Occupation of the 20th Dwelling Unit then pay the contribution of £6,774.	First Occupation of the 20th Dwelling Unit	Developer provided artwork	Low	11/05/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give Notice of the Operative Date (the Commencement Notice).	Not less than 14 days before such date	Works to commence on 4 April 2016.	Low	21/03/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give Notice of the date of First Occupation of any Dwelling Unit (the First Occupation Notice).	Not less than 14 days before such date	Email dated 5/12/2016	Low	05/12/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give Notice of the date of First Occupation of any Open Market Unit (the First Occupation of Open Market Unit Notice).	Not less than 14 days before such date	Email dated 5/12/2016	Low	05/12/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give Notice of the date of First Occupation of the 8th Open Market Unit (the 8th Occupation Notice).	Not less than 14 days before such date	Email 07/03/2016	Low	07/03/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give Notice of the date of First Occupation of the 20th Open Market Unit (the 20th Occupation Notice).	Not less than 14 days before such date	Received	Low	11/05/2017
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give Notice of the date of First Occupation of plot 16 and/or plot 17 (the Spine Road Notice).	Not less than 14 days before such date	Received	Low	11/05/2017

SB/15/02505/OUT		Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land to the North of Alfrey Close (West of Garsons Road)			Proposed	Completed	Proposed	Completed	
S106 Date : 10/06/2016		No	125	0		0	No
Development of up to 125 homes, new vehicle, pedestrian and cyclist access, allotments, a sustainable drainage system, public open space, landscaping and associated works.							

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Construct SUDS to written satisfaction of Council	Prior to first occupation		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Ensure that the safeguarded land be protected from future development for a potential strategic road link	N/A		High	

TG/12/01739/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land On The East Side Of Meadow Way		Proposed	Completed	Proposed	Completed	
S106 Date : 02/10/2013	No	59	0	23	0	Yes

Outline planning permission for development of the site comprising 59 residential units, associated public open space, landscaping, access and car parking.

Reserved matters application approved (15/00918/REM)

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 23 Affordable Dwelling Units.	Prior to Occupation of 50% of Open Market Units.	Development commenced 27/6/16.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	Commission a suitable piece of art to a value not less than the Public Art Contribution Value.	On or before First Occupation	Developer chosen to pay Public Art Contribution Value of £19,448 + indexation.	Low	18/04/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	CDC to approve Landscape Management Plan in respect of Landscape Buffer and Open Space Land.	Prior to Operative Date		Medium	22/07/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Buffer	Provide the Landscape Buffer in accordance with LMP.	Prior to First Occupation of any Dwelling Unit		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide the Open Space Land in accordance with LMP	Prior to First Occupation of 50% of the Dwelling Units		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	CDC to approve a Maintenance Scheme in respect of the SUDS (may include a Management Company.)	Prior to Operative Date	16/01006/DOC refers.	High	16/11/2016

TG/14/00797/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land To N. East of Tangmere Military Aviation Museum Gamecock Terrace		Proposed	Completed	Proposed	Completed	
S106 Date : 29/07/2014	No	160	55	64	25	Yes

Variation of condition 11 (mix of dwellings) and 13 (layout and siting) to planning permission TG/11/00640/EXT for Mixed use redevelopment with access from Meadow Way and including land for community use, 160 dwellings and ancillary car parking, open space and landscaping.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 16 Affordable Dwelling Units	Prior to First Occupation of 23 Open Market Units	As confirmed by Housing.	High	08/11/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 32 Affordable Dwelling Units	Prior to First Occupation of 48 Open Market Units		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 48 Affordable Dwelling Units	Prior to First Occupation of 71 Open Market Units		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 64 Affordable Dwelling Units	Prior to First Occupation of 92 Open Market Units		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Obtain written approval of a Landscape Management Plan in respect of the Open Space Land and Landscape Buffer.	Prior to Operative Date	Approved as part of the Reserved Matters permission	High	17/07/2015
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and layout the Open Space Land.	Prior to First Occupation of the 71st Dwelling Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Buffer	Provide and layout the Landscape Buffer.	Prior to First Occupation of the 71st Dwelling Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Play Area	Provide and install the Play Area on the Open Space Land.	Prior to First Occupation of the 71st Dwelling Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Construct the SUDS to the written satisfaction of the Council.	Prior to First Occupation of the First Dwelling Unit.	Confirmation certificate to be provided. Chased 08/03/17 abd developer subsequently confirmed this was overlooked and will put in hand. Diarised for 30/04 to chase.	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	To commission a suitable piece of art to be approved by the Council, to a value of not less than the Public Art Contribution (£55,103)	On or before First Occupation of any Open Market Unit	Developer opted to pay public art contribution.	High	29/06/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Notify the Council of the Operative Date.	Not less than 14 days before the event.	Demolition started 20/07/15	High	17/07/2015

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council of the intended dates of First Occupation of the 23rd, the 47th, the 71st and the 92nd Open Market Units.	Not less than 14 days before each respective date.	Nov 16: 23rd Occupation notice received May 17 47th Occupation notice recd	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	The Council will remove the Local Land Charge entries relating to the 2008 and 2011 Agreements	Upon the Operative Date.	Land Charge will still remain, even if Legal are instructed to remove it	Low	

BI/12/04147/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land At Tawny Nurseries Bell Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 19/11/2013	No	30	0	12	6	Yes

Residential development up to 30 dwellings including new access road, parking and associated garaging, open space and play area (incorporates 12 affordable dwellings).

15/02127/REM refers.

15/04232/OBG varies AH mix

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification and approval of the name of the Approved Body	Prior to Commencement	Registered provider is Hyde.	Medium	13/06/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 12 Affordable Dwelling Units. 6 x Shared Ownership and 6 X Affordable Rented	Prior to 9th Occupation of any of the Open Market Units.	April 17: Confirmed that 6 x Affordable rented handed over to Hyde	High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	CDC to receive written certificate as to the satisfactory completion of the construction of the SUDS.	Prior to First Occupation of the first Dwelling Unit	Nov 16 Doc supplied but case officer requires completion of site before condition discharged	High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Written evidence to CDC that the future maintenance of the SUDS is assured (maybe in the form of a Management Company).	Prior to First Occupation	Provided as part of application to discharge condition 15 Ref: 15/03839/DOC	High	14/03/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Construct the SUDS to written satisfaction of CDC.	n/a		High	

BI/13/01391/FUL		Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Field North West Of The Saltings Crooked Lane			Proposed	Completed	Proposed	Completed	
S106 Date : 29/11/2013		No	15	0	15	0	No
The development of 15 new affordable dwellings and associated external works.							
Non Financial Information							
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Other	Owner shall ensure the Surface Water Disposal Scheme is approved by the Council.	Prior to the commencement of development save for the erection of boundary fencing or the pegging out of any road	Development not started	Medium			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Affordable Housing	Provide 15 Affordable Dwelling Units		Development not started.	High			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Other	Provide SPA Welcome Pack	First Occupation	Development not started.	Low			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date		
Landscape Management Plan	CDC to obtain written approval of a Landscape Management Plan in respect of the Open Space Land, Landscape Area and Landscape Buffer	Prior to Operative Date	Development not started.	Low			

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Provide and layout the Open Space Land, Landscape Area and Landscape Buffer.	Prior to First Occupation	Development not started.	Medium	

BI/13/00284/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Rowan Nursery Bell Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 21/10/2014	No	27	0	10	0	Yes

Demolition of existing 2 bungalows and construction of 27 dwellings (including 10 affordable units), access road and associated landscaping. Provision also of an alternative recreational area to the south, accessed via a footpath link.

Note: Permission expires on 24 Oct 2016. 16/01491/DOC pending consideration.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the name of the Approved Body.	Prior to Commencement.	Mar 17: Not yet advised. Applicant has submitted a revised application for the site 17/00316/FUL still under consideration which will vary AH obligations	Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 10 Affordable Dwelling Units on the Affordable Dwelling Land.	Prior to First Occupation of the 9th Open Market Unit.		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	To commission in accordance with a process agreed in writing by CDC, a suitable piece of art (including a timetable for implementation) to be approved by the Council to a value of not less than the Public Art Contribution (£9,454).	On or before 11% Occupation.		Low	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide Ecology Information Packs to each occupier.	On or before First Occupation of each Dwelling Unit.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide an Educational Leaflet to each household in the Parish of Birdham.	On or before 100% Occupation.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Management Plan	Submit to the Council and obtain the written approval to a Landscape Management Plan in respect of the Recreational Area and Open Space Land	Prior to the Operative Date.	Plan submitted and planning Condition 24 discharged.	High	29/09/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Provide and lay out the Recreational Area.	Prior to 11% Occupation.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and lay out the Open Space Land.	Prior to 85% Occupation.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Notify the Council not less than 14 days before the event.	Commencement.	Advised	High	06/10/2016
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council the date of First Occupation not less than 14 days before the event.	First Occupation.		High	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council the date of 11% Occupation not less than 14 days before the event.	11% Occupation.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council the date of 50% Occupation not less than 14 days before the event.	50% Occupation.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	Notify the Council the date of 85% Occupation not less than 14 days before the event.	85% Occupation.		High	

WW/13/03286/FUL		Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land North Of Chaucer Drive			Proposed	Completed	Proposed	Completed	
S106 Date : 13/06/2014		No	50	50	20	20	Yes
Erection of 50 residential dwellings with associated access, parking, landscaping, open space and works. [Sandpiper Walk]							
Non Financial Information							
Obligation Type	Obligation	Trigger	Delivery		Risks		Completion Date
Affordable Housing	Written notification of the name of the Approved Body.	Prior to Commencement	Registered provider is Affinity Sutton.		High		17/03/2016
Obligation Type	Obligation	Trigger	Delivery		Risks		Completion Date
Landscape Management Plan	CDC to approval a Landscape Management Plan in respect of the Open Space Land and Landscape Buffer.	Prior to Operative Date	LMP considered as part of Discharge of Conditions application.		High		15/10/2015
Obligation Type	Obligation	Trigger	Delivery		Risks		Completion Date
Open Space Land	Provide the Open Space Land.	Prior to First Occupation of the 25th Dwelling Unit.	May 17; case officer advises that she has just recommended approval for revised condition 18. She is awaiting timetable for implementation.		High		
Obligation Type	Obligation	Trigger	Delivery		Risks		Completion Date
Play Area	Provide and install the Play Area.	Prior to First Occupation of the 25th Dwelling Unit.	May 17; case officer advises that she has just recommended approval for revised condition 18. She is awaiting timetable for implementation.		High		

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Buffer	Provide the Landscape Buffer	Prior to the commencement of construction of any Dwelling Unit situated along the northern and eastern boundaries.	Mar 17 Planting mostly completed and case Officer working with Barratts towards completion	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Construct the SUDS to the written satisfaction of the Council	As per phasing of the development	May 17- final certification being cahsed by case officer	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	Commission a suitable piece of art to be approved by the Council, to a value of not less than the Public Art Contribution	On or before Commencement	Following site visit case officer confirms sandpiper sculpture in place. Installed 8th March 2016. however, she is chasing management and mmaintenance specifications	Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give Notice of the Operative date	Not less than 14 days before such date.	Not given. Commencement date estimated.	Medium	04/08/2015
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give notice to the Council of the date of First Occupation of the 10th Dwelling Unit.	First Occupation of the 10th Dwelling Unit.	Specific notification not received however notification of 25 occupations received on 24/09/2015	High	24/09/2015

WE/14/00911/FUL	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land On The North Side Of Long Copse Lane		Proposed	Completed	Proposed	Completed	
S106 Date : 30/10/2015	No	16	0	6	0	Yes

Erection of 16 no. dwellings, vehicular and pedestrian access, car and cycle parking and landscaping

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification and approval by CDC of the name of the Approved Body.	Prior to First Occupation of any Open Market Unit.	10/05/17 Update. Radian are lined up subject to completion of a Deed of Variation to the S106 around mortgagee protection clauses. Planning ref 17/00810/OBG	Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 6 Affordable Dwelling Units - 2 Intermediate Units and 4 Affordable Rented Units.	Prior to Occupation of 8th Open Market Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	To construct the SUDS to the written satisfaction of the Council.		May 17: developer has submttd application to discharge condition 9 of PP which will cover this. Ref 17/01226/DOC - still to be validated as at 10/05/17	High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	Give notice of the Operative Date not less than 14 days before such date.			Low	12/10/2016

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Submit and obtain written approval from Chichester D C of SUDS management scheme	Prior to first occupation of the first dwelling unit	may 17; devloper advises that being drafted and will be submitted shortly.	High	

WR/14/00748/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land South Of Meadowbank Petworth Road		Proposed	Completed	Proposed	Completed	
S106 Date : 13/03/2015	No	25	0	10	0	No

Outline planning application for 25 no. residential dwellings with new access, associated parking and attenuation pond.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Public Art	Commission a suitable piece of art to a value not less than the Public Art Contribution Value. If at First Occupation of the 10th Open Market Unit the Artwork has not been completed and installed the Owner may pay the Public Art Contribution Value of £9,065	On or before First Occupation.	March 2017 - Development not started.	Low	
Management Plan	CDC to approve Landscape and Ecological Management Plan in respect of the Open Space Land and Landscape Ecological Buffer.	Prior to Operative Date.		Low	
Commencement Notice	To give Notice of the Operative date (the Commencement Notice).	Not less than 14 days before such date.		Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give notice to the Council of the date of First Occupation of the 6th Dwelling Unit (the 6th Occupation Notice).	Not less than 14 days before such date.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and lay out the Open Space Land in accordance with the Landscape and Ecological Management Plan.	Prior to First Occupation of the 10th Open Market Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Landscape Buffer	Provide and lay out the Landscape Ecological Buffer in accordance with the Landscape and Ecological Management Plan.	Prior to First Occupation of the 10th Open Market Unit.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give notice to the Council of the date of First Occupation of the 10th Dwelling Unit (the 10th Occupation Notice).	Not less than 14 days before such date.		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the name of the Approved Body.	Prior to Commencement.		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Provide 10 Affordable Dwelling Units (3 Shared Ownership Units and 7 Affordable Rented Units).	Prior to First Occupation of the 6th Open Market Unit.		High	

WR/15/03366/OUT	Capital Scheme?	Total Housing		Affordable Housing		Development Commenced
Land East of Winterfold Durbans Road		Proposed	Completed	Proposed	Completed	
S106 Date : 23/05/2016	No	22		6		No

Development of 22 units, associated infrastructure and open space.

Non Financial Information

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Affordable Housing	Written notification of the Approved Body	Prior to commencement	Development not commenced	Low	
Affordable Housing	Provide 6 affordable housing dwelling units	Prior to 1st occupation of any OMU		High	
Landscape Management Plan	Submit and obtain approval to a LMP in respect of the landscape buffer	Prior to operative date		High	
Landscape Buffer	Provide and lay out the landscape buffer	Prior to first occupation		Medium	

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Submit and obtain written approval of an Open Space Plan including long term objectives, responsibilities, timetable and maintenance schedules	Prior to the operative date		Medium	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Provide and lay out Open Space Land	Prior to first occupation of any dwelling unit		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Submit details and a management plan of the SUDS	Prior to commencement		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
SUDS	Construct SUDS to written satisfaction of Council and provide evidence of future maintenance of SUDS	Prior to first occupation		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Management Plan	Foul water drainage and pumping station: submit details and a management plan	Prior to first occupation		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Install the foul water drainage and pumping station and obtain written certificate from a civil engineer.	Prior to first occupation or completion of units 2 to 6 whichever is sooner		High	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Other	Undertake such financial and practical measures to ensure future repair and maintenance works of foul water drainage and pumping station	Prior to first occupation.			

Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Open Space Land	Submit plan indicating location of open space land and 14 associated car parking spaces.	At reserved matters stage		Low	
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Commencement Notice	To give notice to both the Council and County Council of the operative date	Not less than 14 days before such date			
Obligation Type	Obligation	Trigger	Delivery	Risks	Completion Date
Occupation Notice	To give notice to both the Council and County Council of the date of first occupation of any dwelling units	Not less than 14 days before such date			